

SFY25 -Tobacco Funds - Family Support - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Book Distribution	\$ 123,000	\$ 115,000	\$ 8,000	\$ 468	\$ 114,532
Community Based Language and Literacy	\$ 1,064,480	\$ 1,064,474	\$ 6	\$ 17,416	\$ 1,047,058
Family Resource Centers	\$ 10,161,999	\$ 9,674,417	\$ 487,582	\$ 60,440	\$ 9,613,976
Family Support & Literacy Systems Change	\$ 2,142,698	\$ 1,829,679	\$ 313,019	\$ 183,875	\$ 1,645,804
Family Support Coordination	\$ 1,608,697	\$ 1,608,697	-	\$ 19,810	\$ 1,588,887
Family, Friend, and Neighbor Care	\$ 3,765,000	\$ 3,725,000	\$ 40,000		\$ 3,725,000
Helpline	\$ 100,000	\$ 100,000	-		\$ 100,000
Home Visitation	\$ 16,528,024	\$ 15,001,946	\$ 1,526,078	\$ 316,753	\$ 14,685,193
Home Visitation Coordinated Referral System	\$ 379,998	\$ 380,000	(\$ 2)		\$ 380,000
Language, Literacy and Culture in Tribal Communities	\$ 817,582	\$ 559,033	\$ 258,549	\$ 5,391	\$ 553,642
Parenting Education	\$ 951,096	\$ 951,096	-	\$ 1,788	\$ 949,308
Partnering with Child Welfare Systems	\$ 99,998	\$ 100,000	(\$ 2)		\$ 100,000
Reach Out and Read	\$ 62,248	\$ 62,248	-		\$ 62,248
Grand Total:	\$ 37,804,820	\$ 35,171,590	\$ 2,633,230	\$ 605,941	\$ 34,565,649

