



FY 2025 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
To Be Determined						\$ 37,196	(\$ 37,196)
	To Be Determined	Tobacco Statewide				-	-
		Tobacco Regional				\$ 37,196	(\$ 37,196)
Quality and Access			\$ 68,652,987	\$ 67,500,312	\$ 1,152,675	\$ 13,169,778	\$ 54,330,534
	Early Learning Systems Change	Tobacco Regional	\$ 1,643,796	\$ 491,121	\$ 1,152,675	\$ 5,790	\$ 485,331
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,006,500	\$ 1,006,500	-		\$ 1,006,500
	Quality First	Tobacco Statewide	\$ 650,000	\$ 650,000	-	\$ 58,595	\$ 591,405
		Tobacco Regional	-		-		
	Quality First Academy	Tobacco Regional	\$ 500,000	\$ 500,000	-		\$ 500,000
	Quality First Assessment	Tobacco Statewide	\$ 4,500,000	\$ 4,500,000	-		\$ 4,500,000
		Tobacco Regional	\$ 1,347,931	\$ 1,347,931	-	\$ 1,347,931	-
	Quality First Coaching & Incentives	Tobacco Regional	\$ 13,734,172	\$ 13,734,172	-	\$ 244,669	\$ 13,489,503
	Quality First Scholarships	Tobacco Regional	\$ 45,160,365	\$ 45,160,365	-	\$ 11,512,794	\$ 33,647,571
	Transition to Kindergarten	Tobacco Regional	\$ 110,223	\$ 110,223	-		\$ 110,223



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Professional Development			\$ 4,711,564	\$ 4,624,964	\$ 86,600		\$ 4,624,964
	First Things First College Scholarships	Tobacco Statewide	\$ 2,600,000	\$ 2,513,400	\$ 86,600		\$ 2,513,400
		Tobacco Regional	\$ 871,800	\$ 871,800	-		\$ 871,800
	Professional Development for Early Childhood Practitioners	Tobacco Regional	\$ 1,239,764	\$ 1,239,764	-		\$ 1,239,764
Health			\$ 15,941,300	\$ 15,164,099	\$ 777,201	\$ 125,880	\$ 15,038,219
	Child Care Health Consultation	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 15,504	\$ 104,496
		Tobacco Regional	\$ 4,356,177	\$ 4,356,176	\$ 1	-	\$ 4,356,176
	Children's Health Systems Change	Tobacco Statewide	\$ 270,000		\$ 270,000		
		Tobacco Regional	\$ 949,198	\$ 875,998	\$ 73,200	\$ 43,180	\$ 832,818
	Developmental and Sensory Screening	Tobacco Regional	\$ 882,690	\$ 882,690	-	\$ 17,862	\$ 864,828
	Early Childhood Mental Health Consultation	Tobacco Statewide	\$ 100,000	\$ 100,000	-		\$ 100,000
		Tobacco Regional	\$ 4,829,240	\$ 4,829,240	-		\$ 4,829,240
	Family Support for Children with Developmental Concerns	Tobacco Regional	\$ 1,695,000	\$ 1,455,000	\$ 240,000	\$ 37,098	\$ 1,417,902
	Nutrition and Physical Activity	Tobacco Regional	\$ 412,000	\$ 302,000	\$ 110,000		\$ 302,000
	Oral Health	Tobacco Statewide	\$ 120,000	\$ 36,000	\$ 84,000		\$ 36,000



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	Oral Health	Tobacco Regional	\$ 875,700	\$ 875,700	-	\$ 12,236	\$ 863,464
	Well Child and Family Care	Tobacco Regional	\$ 1,331,295	\$ 1,331,295	-		\$ 1,331,295
Family Support			\$ 37,804,820	\$ 35,171,590	\$ 2,633,230	\$ 605,941	\$ 34,565,649
	Book Distribution	Tobacco Regional	\$ 123,000	\$ 115,000	\$ 8,000	\$ 468	\$ 114,532
	Community Based Language and Literacy	Tobacco Regional	\$ 1,064,480	\$ 1,064,474	\$ 6	\$ 17,416	\$ 1,047,058
	Family Resource Centers	Tobacco Regional	\$ 10,161,999	\$ 9,674,417	\$ 487,582	\$ 60,440	\$ 9,613,976
	Family Support & Literacy Systems Change	Tobacco Statewide	\$ 220,000	\$ 220,000	-	\$ 21,343	\$ 198,657
		Tobacco Regional	\$ 1,922,698	\$ 1,609,679	\$ 313,019	\$ 162,532	\$ 1,447,147
	Family Support Coordination	Tobacco Regional	\$ 1,608,697	\$ 1,608,697	-	\$ 19,810	\$ 1,588,887
	Family, Friend, and Neighbor Care	Tobacco Regional	\$ 3,765,000	\$ 3,725,000	\$ 40,000		\$ 3,725,000
	Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-		\$ 100,000
	Home Visitation	Tobacco Regional	\$ 16,528,024	\$ 15,001,946	\$ 1,526,078	\$ 316,753	\$ 14,685,193
	Home Visitation Coordinated Referral System	Tobacco Regional	\$ 379,998	\$ 380,000	(\$ 2)		\$ 380,000



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	Language, Literacy and Culture in Tribal Communities	Tobacco Regional	\$ 817,582	\$ 559,033	\$ 258,549	\$ 5,391	\$ 553,642
	Parenting Education	Tobacco Regional	\$ 951,096	\$ 951,096	-	\$ 1,788	\$ 949,308
	Partnering with Child Welfare Systems	Tobacco Regional	\$ 99,998	\$ 100,000	(\$ 2)		\$ 100,000
	Reach Out and Read	Tobacco Regional	\$ 62,248	\$ 62,248	-		\$ 62,248
Evaluation			\$ 4,372,709	\$ 4,357,709	\$ 15,000	\$ 4,357,709	-
	Needs and Assets	Tobacco Regional	\$ 15,000		\$ 15,000		
	Statewide Evaluation	Tobacco Regional	\$ 4,357,709	\$ 4,357,709	-	\$ 4,357,709	-
Coordination			\$ 200,000	\$ 150,000	\$ 50,000	\$ 14,991	\$ 135,009
	Statewide Systems Coordination	Tobacco Statewide	\$ 200,000	\$ 150,000	\$ 50,000	\$ 14,991	\$ 135,009
Community Awareness			\$ 3,842,661	\$ 3,842,661	-	\$ 250,632	\$ 3,592,029
	Community Engagement	Tobacco Statewide	\$ 1,898,920	\$ 1,898,920	-	\$ 204,181	\$ 1,694,739
	Educational Promotion and Brand Awareness	Tobacco Statewide	\$ 140,000	\$ 140,000	-	\$ 27,964	\$ 112,036
		Tobacco Regional	\$ 401,676	\$ 401,676	-	\$ 1,200	\$ 400,476



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	Media	Tobacco Statewide	\$ 80,000	\$ 80,000	-		\$ 80,000
		Tobacco Regional	\$ 672,065	\$ 672,065	-		\$ 672,065
	Parent Information and Resources	Tobacco Statewide	\$ 650,000	\$ 650,000	-	\$ 17,287	\$ 632,713
		Tobacco Regional	\$ 123,877,121	\$ 119,653,015	4,224,106\$	18,202,263\$	\$ 18,202,263
		Tobacco Statewide	\$ 11,648,920	\$ 11,158,320	490,600\$	359,865\$	\$ 359,865
Grand Total:			\$ 135,526,041	\$ 130,811,335	\$ 4,714,706	\$ 18,562,128	\$ 112,249,207