



FY 2025 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended	
Tobacco Statewide	Community Awareness		\$ 2,768,920	\$ 2,768,920	-	\$ 249,432	\$ 2,519,488	
		Community Engagement	\$ 1,898,920	\$ 1,898,920	-	\$ 204,181	\$ 1,694,739	
		Educational Promotion and Brand Awareness	\$ 140,000	\$ 140,000	-	\$ 27,964	\$ 112,036	
		Media	\$ 80,000	\$ 80,000	-		\$ 80,000	
		Parent Information and Resources	\$ 650,000	\$ 650,000	-	\$ 17,287	\$ 632,713	
		Coordination		\$ 200,000	\$ 150,000	\$ 50,000	\$ 14,991	\$ 135,009
			Statewide Systems Coordination	\$ 200,000	\$ 150,000	\$ 50,000	\$ 14,991	\$ 135,009
		Family Support		\$ 320,000	\$ 320,000	-	\$ 21,343	\$ 298,657
			Family Support & Literacy Systems Change	\$ 220,000	\$ 220,000	-	\$ 21,343	\$ 198,657
			Helpline	\$ 100,000	\$ 100,000	-		\$ 100,000
		Health		\$ 610,000	\$ 256,000	\$ 354,000	\$ 15,504	\$ 240,496
			Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 15,504	\$ 104,496
			Children's Health Systems Change	\$ 270,000		\$ 270,000		
			Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-		\$ 100,000
			Oral Health	\$ 120,000	\$ 36,000	\$ 84,000		\$ 36,000
		Professional Development		\$ 2,600,000	\$ 2,513,400	\$ 86,600		\$ 2,513,400
			First Things First College Scholarships	\$ 2,600,000	\$ 2,513,400	\$ 86,600		\$ 2,513,400



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Tobacco Statewide	Quality and Access		\$ 5,150,000	\$ 5,150,000	-	\$ 58,595	\$ 5,091,405	
		Quality First	\$ 650,000	\$ 650,000	-	\$ 58,595	\$ 591,405	
		Quality First Assessment	\$ 4,500,000	\$ 4,500,000	-		\$ 4,500,000	
		To Be Determined				-	-	
			To Be Determined			-	-	
Tobacco Statewide Total			\$ 11,648,920	\$ 11,158,320	\$ 490,600	\$ 359,865	\$ 10,798,455	
Tobacco Regional	Community Awareness		\$ 1,073,741	\$ 1,073,741	-	\$ 1,200	\$ 1,072,541	
		Educational Promotion and Brand Awareness	\$ 401,676	\$ 401,676	-	\$ 1,200	\$ 400,476	
		Media	\$ 672,065	\$ 672,065	-		\$ 672,065	
		Evaluation		\$ 4,372,709	\$ 4,357,709	\$ 15,000	\$ 4,357,709	-
			Needs and Assets	\$ 15,000		\$ 15,000		
			Statewide Evaluation	\$ 4,357,709	\$ 4,357,709	-	\$ 4,357,709	-
		Family Support		\$ 37,484,820	\$ 34,851,590	\$ 2,633,230	\$ 584,598	\$ 34,266,992
			Book Distribution	\$ 123,000	\$ 115,000	\$ 8,000	\$ 468	\$ 114,532
			Community Based Language and Literacy	\$ 1,064,480	\$ 1,064,474	\$ 6	\$ 17,416	\$ 1,047,058
		Family Resource Centers	\$ 10,161,999	\$ 9,674,417	\$ 487,582	\$ 60,440	\$ 9,613,976	
		Family Support & Literacy Systems Change	\$ 1,922,698	\$ 1,609,679	\$ 313,019	\$ 162,532	\$ 1,447,147	
		Family Support Coordination	\$ 1,608,697	\$ 1,608,697	-	\$ 19,810	\$ 1,588,887	



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Tobacco Regional		Family, Friend, and Neighbor Care	\$ 3,765,000	\$ 3,725,000	\$ 40,000		\$ 3,725,000	
		Home Visitation	\$ 16,528,024	\$ 15,001,946	\$ 1,526,078	\$ 316,753	\$ 14,685,193	
		Home Visitation Coordinated Referral System	\$ 379,998	\$ 380,000	(\$ 2)		\$ 380,000	
		Language, Literacy and Culture in Tribal Communities	\$ 817,582	\$ 559,033	\$ 258,549	\$ 5,391	\$ 553,642	
		Parenting Education	\$ 951,096	\$ 951,096	-	\$ 1,788	\$ 949,308	
		Partnering with Child Welfare Systems	\$ 99,998	\$ 100,000	(\$ 2)		\$ 100,000	
		Reach Out and Read	\$ 62,248	\$ 62,248	-		\$ 62,248	
		Health		\$ 15,331,300	\$ 14,908,099	\$ 423,201	\$ 110,376	\$ 14,797,723
			Child Care Health Consultation	\$ 4,356,177	\$ 4,356,176	\$ 1	-	\$ 4,356,176
			Children's Health Systems Change	\$ 949,198	\$ 875,998	\$ 73,200	\$ 43,180	\$ 832,818
			Developmental and Sensory Screening	\$ 882,690	\$ 882,690	-	\$ 17,862	\$ 864,828
			Early Childhood Mental Health Consultation	\$ 4,829,240	\$ 4,829,240	-		\$ 4,829,240
			Family Support for Children with Developmental Concerns	\$ 1,695,000	\$ 1,455,000	\$ 240,000	\$ 37,098	\$ 1,417,902
		Nutrition and Physical Activity	\$ 412,000	\$ 302,000	\$ 110,000		\$ 302,000	
		Oral Health	\$ 875,700	\$ 875,700	-	\$ 12,236	\$ 863,464	
		Well Child and Family Care	\$ 1,331,295	\$ 1,331,295	-		\$ 1,331,295	
	Professional Development		\$ 2,111,564	\$ 2,111,564	-		\$ 2,111,564	
		First Things First College Scholarships	\$ 871,800	\$ 871,800	-		\$ 871,800	
		Professional Development for Early Childhood Practitioners	\$ 1,239,764	\$ 1,239,764	-		\$ 1,239,764	



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Tobacco Regional							
	Quality and Access		\$ 63,502,987	\$ 62,350,312	\$ 1,152,675	\$ 13,111,184	\$ 49,239,128
		Early Learning Systems Change	\$ 1,643,796	\$ 491,121	\$ 1,152,675	\$ 5,790	\$ 485,331
		Inclusion of Children with Special Needs	\$ 1,006,500	\$ 1,006,500	-		\$ 1,006,500
		Quality First	-		-		
		Quality First Academy	\$ 500,000	\$ 500,000	-		\$ 500,000
		Quality First Assessment	\$ 1,347,931	\$ 1,347,931	-	\$ 1,347,931	-
		Quality First Coaching & Incentives	\$ 13,734,172	\$ 13,734,172	-	\$ 244,669	\$ 13,489,503
		Quality First Scholarships	\$ 45,160,365	\$ 45,160,365	-	\$ 11,512,794	\$ 33,647,571
		Transition to Kindergarten	\$ 110,223	\$ 110,223	-		\$ 110,223
		To Be Determined				\$ 37,196	(\$ 37,196)
		To Be Determined			\$ 37,196	(\$ 37,196)	
Tobacco Regional Total			\$ 123,877,121	\$ 119,653,015	\$ 4,224,106	\$ 18,202,263	\$ 101,450,752
Grand Total:			\$ 135,526,041	\$ 130,811,335	\$ 4,714,706	\$ 18,562,128	\$ 112,249,207