

SFY25 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
To Be Determined	To Be Determined	Navajo Nation				\$ 10,169	(\$ 10,169)
		Phoenix North				\$ 13,514	(\$ 13,514)
		Phoenix South				\$ 13,514	(\$ 13,514)
		State				-	-
		TOTAL					\$ 37,196
Quality and Access	Early Learning Systems Change	Colorado River Indian Tribes	\$ 91,079	\$ 91,079	-	\$ 5,790	\$ 85,289
		Graham/Greenlee	\$ 50,000		\$ 50,000		
		Navajo Nation	\$ 279,750	\$ 156,000	\$ 123,750		\$ 156,000
		Navajo/Apache	\$ 521,403		\$ 521,403		
		Phoenix North	\$ 97,522		\$ 97,522		
		Phoenix South	\$ 120,000		\$ 120,000		
		Pinal	\$ 202,042	\$ 202,042	-		\$ 202,042
		Santa Cruz	\$ 22,000	\$ 22,000	-		\$ 22,000
		Southwest Maricopa	\$ 180,000		\$ 180,000		
		Tohono O'odham Nation	\$ 60,000		\$ 60,000		
		Yuma	\$ 20,000	\$ 20,000	-		\$ 20,000
		TOTAL	\$ 1,643,796	\$ 491,121	\$ 1,152,675	\$ 5,790	\$ 485,331
	Inclusion of Children with Special Needs	Cochise	\$ 232,500	\$ 232,500	-		\$ 232,500
		Northwest Maricopa	\$ 70,000	\$ 70,000	-		\$ 70,000
		Phoenix North	\$ 350,000	\$ 350,000	-		\$ 350,000
		Phoenix South	\$ 154,000	\$ 154,000	-		\$ 154,000
		Yuma	\$ 200,000	\$ 200,000	-		\$ 200,000
		TOTAL	\$ 1,006,500	\$ 1,006,500	-	-	\$ 1,006,500
	Quality First	Navajo Nation		-		-	
		Pascua Yaqui Tribe		-		-	

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Quality and Access	Quality First	Phoenix South	-		-		
		Southeast Maricopa	-		-		
		State	\$ 650,000	\$ 650,000	-	\$ 58,595	\$ 591,405
		TOTAL	\$ 650,000	\$ 650,000	-	\$ 58,595	\$ 591,405
	Quality First Academy	Cochise	\$ 15,203	\$ 15,203	-		\$ 15,203
		Coconino	\$ 11,050	\$ 11,050	-		\$ 11,050
		Cocopah Tribe	\$ 466	\$ 466	-		\$ 466
		Colorado River Indian Tribes	\$ 920	\$ 920	-		\$ 920
		East Maricopa	\$ 43,722	\$ 43,722	-		\$ 43,722
		Gila	\$ 3,221	\$ 3,221	-		\$ 3,221
		Gila River Indian Community	\$ 1,835	\$ 1,835	-		\$ 1,835
		Graham/Greenlee	\$ 3,221	\$ 3,221	-		\$ 3,221
		Hualapai Tribe	\$ 460	\$ 460	-		\$ 460
		La Paz/Mohave	\$ 10,595	\$ 10,595	-		\$ 10,595
		Navajo Nation	\$ 13,127	\$ 13,127	-		\$ 13,127
		Navajo/Apache	\$ 1,841	\$ 1,841	-		\$ 1,841
		Northwest Maricopa	\$ 45,591	\$ 45,591	-		\$ 45,591
		Pascua Yaqui Tribe	\$ 269	\$ 269	-		\$ 269
		Phoenix North	\$ 69,487	\$ 69,487	-		\$ 69,487
		Phoenix South	\$ 68,172	\$ 68,172	-		\$ 68,172
		Pima North	\$ 58,442	\$ 58,442	-		\$ 58,442
		Pima South	\$ 33,592	\$ 33,592	-		\$ 33,592
		Pinal	\$ 16,566	\$ 16,566	-		\$ 16,566
		San Carlos Apache	\$ 4,613	\$ 4,613	-		\$ 4,613
	Santa Cruz	\$ 3,681	\$ 3,681	-		\$ 3,681	

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Academy	Southeast Maricopa	\$ 37,314	\$ 37,314	-		\$ 37,314
		Southwest Maricopa	\$ 11,510	\$ 11,510	-		\$ 11,510
		Tohono O’odham Nation	\$ 3,681	\$ 3,681	-		\$ 3,681
		White Mountain Apache Tribe	\$ 2,761	\$ 2,761	-		\$ 2,761
		Yavapai	\$ 18,418	\$ 18,418	-		\$ 18,418
		Yuma	\$ 20,242	\$ 20,242	-		\$ 20,242
		TOTAL	\$ 500,000	\$ 500,000	-		\$ 500,000
	Quality First Assessment	Cochise	\$ 93,249	\$ 93,249	-	\$ 93,249	-
		Coconino	\$ 19,799	\$ 19,799	-	\$ 19,799	-
		Cocopah Tribe	\$ 4,429	\$ 4,429	-	\$ 4,429	-
		East Maricopa	\$ 11,979	\$ 11,979	-	\$ 11,979	-
		Gila	\$ 7,682	\$ 7,682	-	\$ 7,682	-
		Hualapai Tribe	\$ 3,865	\$ 3,865	-	\$ 3,865	-
		La Paz/Mohave	\$ 39,976	\$ 39,976	-	\$ 39,976	-
		Navajo Nation	\$ 105,370	\$ 105,370	-	\$ 105,370	-
		Navajo/Apache	\$ 6,015	\$ 6,015	-	\$ 6,015	-
		Northwest Maricopa	\$ 126,144	\$ 126,144	-	\$ 126,144	-
		Pascua Yaqui Tribe	\$ 9,817	\$ 9,817	-	\$ 9,817	-
		Phoenix North	\$ 5,620	\$ 5,620	-	\$ 5,620	-
		Phoenix South	\$ 312,228	\$ 312,228	-	\$ 312,228	-
		Pima North	\$ 5,132	\$ 5,132	-	\$ 5,132	-
		Pima South	\$ 305,846	\$ 305,846	-	\$ 305,846	-
		Pinal	\$ 88,077	\$ 88,077	-	\$ 88,077	-
San Carlos Apache	\$ 50,639	\$ 50,639	-	\$ 50,639	-		
Southeast Maricopa	\$ 1,503	\$ 1,503	-	\$ 1,503	-		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Assessment	Yavapai	\$ 140,937	\$ 140,937	-	\$ 140,937	-
		Yuma	\$ 9,624	\$ 9,624	-	\$ 9,624	-
		State	\$ 4,500,000	\$ 4,500,000	-		\$ 4,500,000
		TOTAL	\$ 5,847,931	\$ 5,847,931	-	\$ 1,347,931	\$ 4,500,000
	Quality First Coaching & Incentives	Cochise	\$ 460,911	\$ 460,911	-	\$ 7,740	\$ 453,171
		Coconino	\$ 281,869	\$ 281,869	-	\$ 5,375	\$ 276,494
		Cocopah Tribe	\$ 4,921	\$ 4,921	-	\$ 214	\$ 4,707
		Colorado River Indian Tribes	\$ 18,202	\$ 18,202	-	\$ 430	\$ 17,772
		East Maricopa	\$ 1,395,955	\$ 1,395,955	-	\$ 21,285	\$ 1,374,670
		Gila	\$ 76,380	\$ 76,380	-	\$ 1,720	\$ 74,660
		Gila River Indian Community	\$ 55,880	\$ 55,880	-	\$ 1,075	\$ 54,805
		Graham/Greenlee	\$ 63,392	\$ 63,392	-	\$ 1,505	\$ 61,887
		Hualapai Tribe	\$ 4,921	\$ 4,921	-	\$ 215	\$ 4,706
		La Paz/Mohave	\$ 229,650	\$ 229,650	-	\$ 4,730	\$ 224,920
		Navajo Nation	\$ 411,906	\$ 411,906	-	\$ 7,095	\$ 404,811
		Navajo/Apache	\$ 30,389	\$ 30,389	-	\$ 860	\$ 29,529
		Northwest Maricopa	\$ 1,106,754	\$ 1,106,754	-	\$ 21,070	\$ 1,085,684
		Pascua Yaqui Tribe	\$ 7,929	\$ 7,929	-	\$ 215	\$ 7,714
		Phoenix North	\$ 2,183,896	\$ 2,183,896	-	\$ 34,400	\$ 2,149,496
		Phoenix South	\$ 1,809,648	\$ 1,809,648	-	\$ 32,680	\$ 1,776,968
		Pima North	\$ 1,630,200	\$ 1,630,200	-	\$ 28,810	\$ 1,601,390
		Pima South	\$ 673,932	\$ 673,932	-	\$ 17,415	\$ 656,517
		Pinal	\$ 428,739	\$ 428,739	-	\$ 8,385	\$ 420,354
San Carlos Apache		\$ 103,509	\$ 103,509	-	\$ 2,150	\$ 101,359	
Santa Cruz	\$ 114,778	\$ 114,778	-	\$ 1,935	\$ 112,843		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Coaching & Incentives	Southeast Maricopa	\$ 1,286,826	\$ 1,286,826	-	\$ 18,060	\$ 1,268,766
		Southwest Maricopa	\$ 333,014	\$ 333,014	-	\$ 5,590	\$ 327,424
		Tohono O’odham Nation	\$ 70,288	\$ 70,288	-	\$ 1,720	\$ 68,568
		White Mountain Apache Tribe	\$ 95,946	\$ 95,946	-	\$ 1,505	\$ 94,441
		Yavapai	\$ 430,931	\$ 430,931	-	\$ 9,030	\$ 421,901
		Yuma	\$ 423,406	\$ 423,406	-	\$ 9,460	\$ 413,946
		TOTAL	\$ 13,734,172	\$ 13,734,172	-	\$ 244,669	\$ 13,489,503
	Quality First Scholarships	Cochise	\$ 869,439	\$ 869,439	-	\$ 221,648	\$ 647,791
		Coconino	\$ 659,264	\$ 659,264	-	\$ 168,067	\$ 491,197
		East Maricopa	\$ 3,125,000	\$ 3,125,000	-	\$ 796,660	\$ 2,328,340
		Gila	\$ 381,375	\$ 381,375	-	\$ 97,224	\$ 284,151
		Gila River Indian Community	\$ 228,800	\$ 228,800	-	\$ 58,328	\$ 170,472
		Graham/Greenlee	\$ 427,351	\$ 427,350	\$ 1	\$ 108,944	\$ 318,406
		La Paz/Mohave	\$ 1,186,824	\$ 1,186,824	-	\$ 302,558	\$ 884,266
		Navajo Nation	\$ 1,767,000	\$ 1,766,999	\$ 1	\$ 450,463	\$ 1,316,536
		Navajo/Apache	\$ 211,820	\$ 211,820	-	\$ 54,000	\$ 157,820
		Northwest Maricopa	\$ 5,200,000	\$ 5,200,000	-	\$ 1,325,643	\$ 3,874,357
		Phoenix North	\$ 7,156,737	\$ 7,156,737	-	\$ 1,824,476	\$ 5,332,261
		Phoenix South	\$ 7,021,128	\$ 7,021,130	(\$ 2)	\$ 1,789,908	\$ 5,231,222
		Pima North	\$ 3,780,405	\$ 3,780,405	-	\$ 963,744	\$ 2,816,661
		Pima South	\$ 1,717,398	\$ 1,717,398	-	\$ 437,819	\$ 1,279,579
		Pinal	\$ 2,092,315	\$ 2,092,315	-	\$ 533,397	\$ 1,558,918
		San Carlos Apache	-	-	-	-	-
		Santa Cruz	\$ 340,558	\$ 340,558	-	\$ 86,819	\$ 253,739
		Southeast Maricopa	\$ 3,874,627	\$ 3,874,627	-	\$ 987,764	\$ 2,886,863

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Scholarships	Southwest Maricopa	\$ 1,500,000	\$ 1,500,000	-	\$ 382,397	\$ 1,117,603	
		Tohono O’odham Nation	\$ 123,699	\$ 123,699	-	\$ 31,536	\$ 92,163	
		White Mountain Apache Tribe	\$ 374,916	\$ 374,916	-	\$ 95,578	\$ 279,338	
		Yavapai	\$ 1,092,052	\$ 1,092,052	-	\$ 278,398	\$ 813,654	
		Yuma	\$ 2,029,657	\$ 2,029,657	-	\$ 517,423	\$ 1,512,234	
		TOTAL	\$ 45,160,365	\$ 45,160,365	-	\$ 11,512,794	\$ 33,647,571	
	Transition to Kindergarten	Cocopah Tribe	\$ 30,000	\$ 30,000	-		\$ 30,000	
		Pascua Yaqui Tribe	\$ 35,000	\$ 35,000	-		\$ 35,000	
		Salt River Pima-Maricopa Indian Community	\$ 45,223	\$ 45,223	-		\$ 45,223	
		TOTAL	\$ 110,223	\$ 110,223	-		\$ 110,223	
	Professional Development	First Things First College Scholarships	Cochise	\$ 10,800	\$ 10,800	-		\$ 10,800
			La Paz/Mohave	\$ 21,000	\$ 21,000	-		\$ 21,000
			Navajo Nation	\$ 21,600	\$ 21,600	-		\$ 21,600
			Navajo/Apache	\$ 43,200	\$ 43,200	-		\$ 43,200
Northwest Maricopa			\$ 270,000	\$ 270,000	-		\$ 270,000	
Pascua Yaqui Tribe			\$ 10,800	\$ 10,800	-		\$ 10,800	
Pima North			\$ 127,200	\$ 127,200	-		\$ 127,200	
Pima South			\$ 86,400	\$ 86,400	-		\$ 86,400	
San Carlos Apache			\$ 10,800	\$ 10,800	-		\$ 10,800	
Southeast Maricopa			\$ 216,000	\$ 216,000	-		\$ 216,000	
White Mountain Apache Tribe			\$ 32,400	\$ 32,400	-		\$ 32,400	
Yavapai			\$ 21,600	\$ 21,600	-		\$ 21,600	
State			\$ 2,600,000	\$ 2,513,400	\$ 86,600		\$ 2,513,400	
TOTAL			\$ 3,471,800	\$ 3,385,200	\$ 86,600		\$ 3,385,200	

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Professional Development for Early Childhood Practitioners	Pima North	\$ 676,112	\$ 676,112	-		\$ 676,112
		Pima South	\$ 412,500	\$ 412,500	-		\$ 412,500
		Yuma	\$ 151,152	\$ 151,152	-		\$ 151,152
		TOTAL	\$ 1,239,764	\$ 1,239,764	-		\$ 1,239,764
Health	Child Care Health Consultation	Cochise	\$ 130,417	\$ 130,417	-		\$ 130,417
		Coconino	\$ 95,522	\$ 95,522	-		\$ 95,522
		Cocopah Tribe	\$ 3,434	\$ 3,434	-		\$ 3,434
		Colorado River Indian Tribes	\$ 8,008	\$ 8,008	-		\$ 8,008
		East Maricopa	\$ 379,794	\$ 379,794	-		\$ 379,794
		Gila	\$ 28,027	\$ 28,027	-		\$ 28,027
		Gila River Indian Community	\$ 16,585	\$ 16,585	-		\$ 16,585
		Graham/Greenlee	\$ 28,027	\$ 28,027	-		\$ 28,027
		Hualapai Tribe	\$ 4,004	\$ 4,004	-		\$ 4,004
		La Paz/Mohave	\$ 90,949	\$ 90,949	-		\$ 90,949
		Navajo Nation	\$ 134,597	\$ 134,597	-		\$ 134,597
		Navajo/Apache	\$ 16,015	\$ 16,015	-		\$ 16,015
		Northwest Maricopa	\$ 392,961	\$ 392,961	-		\$ 392,961
		Pascua Yaqui Tribe	\$ 1,985	\$ 1,985	-		\$ 1,985
		Phoenix North	\$ 604,577	\$ 604,577	-		\$ 604,577
		Phoenix South	\$ 590,062	\$ 590,061	\$ 1		\$ 590,061
		Pima North	\$ 508,486	\$ 508,486	-		\$ 508,486
		Pima South	\$ 292,280	\$ 292,280	-		\$ 292,280
		Pinal	\$ 144,138	\$ 144,138	-		\$ 144,138
		San Carlos Apache	\$ 38,899	\$ 38,899	-		\$ 38,899
Santa Cruz	\$ 32,031	\$ 32,031	-		\$ 32,031		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Child Care Health Consultation	Southeast Maricopa	\$ 324,047	\$ 324,047	-		\$ 324,047
		Southwest Maricopa	\$ 99,526	\$ 99,526	-	-	\$ 99,526
		Tohono O’odham Nation	\$ 32,031	\$ 32,031	-		\$ 32,031
		White Mountain Apache Tribe	\$ 24,023	\$ 24,023	-		\$ 24,023
		Yavapai	\$ 159,014	\$ 159,014	-		\$ 159,014
		Yuma	\$ 176,738	\$ 176,738	-		\$ 176,738
		State	\$ 120,000	\$ 120,000	-	\$ 15,504	\$ 104,496
		TOTAL	\$ 4,476,177	\$ 4,476,176	\$ 1	\$ 15,504	\$ 4,460,672
	Children's Health Systems Change	East Maricopa	\$ 117,666	\$ 97,666	\$ 20,000	\$ 3,500	\$ 94,166
		Navajo Nation	\$ 90,000	\$ 90,000	-	\$ 10,730	\$ 79,270
		Navajo/Apache	\$ 45,200	\$ 40,000	\$ 5,200		\$ 40,000
		Northwest Maricopa	\$ 157,666	\$ 157,666	-	\$ 9,199	\$ 148,467
		Pascua Yaqui Tribe	\$ 40,000		\$ 40,000		
		Phoenix North	\$ 97,667	\$ 97,667	-	\$ 3,500	\$ 94,167
		Phoenix South	\$ 97,667	\$ 97,667	-	\$ 3,500	\$ 94,167
		Southeast Maricopa	\$ 97,666	\$ 97,666	-	\$ 3,500	\$ 94,166
		Southwest Maricopa	\$ 157,666	\$ 157,666	-	\$ 9,251	\$ 148,415
		Tohono O’odham Nation	\$ 8,000		\$ 8,000		
		Yavapai	\$ 40,000	\$ 40,000	-		\$ 40,000
		State	\$ 270,000		\$ 270,000		
		TOTAL	\$ 1,219,198	\$ 875,998	\$ 343,200	\$ 43,180	\$ 832,818
		Developmental and Sensory Screening	Gila	\$ 44,223	\$ 44,223	-	
	Navajo Nation		\$ 230,000	\$ 230,000	-		\$ 230,000
	Phoenix North		\$ 150,000	\$ 150,000	-	\$ 10,717	\$ 139,283
	Phoenix South		\$ 100,000	\$ 100,000	-	\$ 7,145	\$ 92,855

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Health	Developmental and Sensory Screening	Pinal	\$ 300,467	\$ 300,467	-		\$ 300,467
		San Carlos Apache	\$ 58,000	\$ 58,000	-		\$ 58,000
		TOTAL	\$ 882,690	\$ 882,690	-	\$ 17,862	\$ 864,828
	Early Childhood Mental Health Consultation	Cochise	\$ 61,200	\$ 61,200	-		\$ 61,200
		Coconino	\$ 30,600	\$ 30,600	-		\$ 30,600
		Cocopah Tribe	\$ 6,120	\$ 6,120	-		\$ 6,120
		East Maricopa	\$ 501,840	\$ 501,840	-		\$ 501,840
		Graham/Greenlee	\$ 42,840	\$ 42,840	-		\$ 42,840
		Hualapai Tribe	\$ 6,120	\$ 6,120	-		\$ 6,120
		La Paz/Mohave	\$ 244,800	\$ 244,800	-		\$ 244,800
		Navajo Nation	\$ 327,420	\$ 327,420	-		\$ 327,420
		Northwest Maricopa	\$ 403,920	\$ 403,920	-		\$ 403,920
		Phoenix North	\$ 465,140	\$ 465,140	-		\$ 465,140
		Phoenix South	\$ 500,000	\$ 500,000	-		\$ 500,000
		Pima South	\$ 428,400	\$ 428,400	-		\$ 428,400
		Pinal	\$ 291,320	\$ 291,320	-		\$ 291,320
		San Carlos Apache	\$ 110,160	\$ 110,160	-		\$ 110,160
		Southeast Maricopa	\$ 694,620	\$ 694,620	-		\$ 694,620
		Southwest Maricopa	\$ 320,000	\$ 320,000	-		\$ 320,000
		Yavapai	\$ 293,760	\$ 293,760	-		\$ 293,760
		Yuma	\$ 100,980	\$ 100,980	-		\$ 100,980
		State	\$ 100,000	\$ 100,000	-		\$ 100,000
		TOTAL	\$ 4,929,240	\$ 4,929,240	-		\$ 4,929,240
	Family Support for Children with Developmental Concerns	Navajo Nation	\$ 350,000	\$ 350,000	-		\$ 350,000
		Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 11,410	\$ 188,590

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Health	Family Support for Children with Developmental Concerns	Phoenix South	\$ 200,000	\$ 200,000	-		\$ 200,000
		Southwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 14,265	\$ 235,735
		White Mountain Apache Tribe	\$ 240,000		\$ 240,000		
		Yavapai	\$ 180,000	\$ 180,000	-	\$ 11,423	\$ 168,577
		Yuma	\$ 275,000	\$ 275,000	-		\$ 275,000
		TOTAL	\$ 1,695,000	\$ 1,455,000	\$ 240,000	\$ 37,098	\$ 1,417,902
	Nutrition and Physical Activity	Cocopah Tribe	\$ 40,000	\$ 40,000	-		\$ 40,000
		Colorado River Indian Tribes	\$ 62,000	\$ 62,000	-		\$ 62,000
		Navajo Nation	\$ 110,000		\$ 110,000		
		Southwest Maricopa	\$ 200,000	\$ 200,000	-		\$ 200,000
		TOTAL	\$ 412,000	\$ 302,000	\$ 110,000		\$ 302,000
	Oral Health	Navajo/Apache	\$ 170,000	\$ 170,000	-	\$ 12,236	\$ 157,764
		Pinal	\$ 114,700	\$ 114,700	-		\$ 114,700
		Southeast Maricopa	\$ 450,000	\$ 450,000	-		\$ 450,000
		Yuma	\$ 141,000	\$ 141,000	-		\$ 141,000
		State	\$ 120,000	\$ 36,000	\$ 84,000		\$ 36,000
		TOTAL	\$ 995,700	\$ 911,700	\$ 84,000	\$ 12,236	\$ 899,464
	Well Child and Family Care	Coconino	\$ 310,000	\$ 310,000	-		\$ 310,000
		Gila River Indian Community	\$ 120,000	\$ 120,000	-		\$ 120,000
		Navajo/Apache	\$ 650,000	\$ 650,000	-		\$ 650,000
		Pima North	\$ 251,295	\$ 251,295	-		\$ 251,295
TOTAL		\$ 1,331,295	\$ 1,331,295	-		\$ 1,331,295	
Family Support	Book Distribution	Colorado River Indian Tribes	-		-		
		Gila	\$ 60,000	\$ 60,000	-	\$ 468	\$ 59,532
		Graham/Greenlee	\$ 55,000	\$ 55,000	-		\$ 55,000

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Family Support	Book Distribution	Hualapai Tribe	\$ 8,000		\$ 8,000		
		TOTAL	\$ 123,000	\$ 115,000	\$ 8,000	\$ 468	\$ 114,532
	Community Based Language and Literacy	Colorado River Indian Tribes	\$ 71,000	\$ 71,000	-		\$ 71,000
		Graham/Greenlee	\$ 99,700	\$ 99,700	-		\$ 99,700
		Phoenix North	\$ 256,168	\$ 256,168	-		\$ 256,168
		Phoenix South	\$ 157,500	\$ 157,500	-		\$ 157,500
		Pima North	\$ 302,112	\$ 302,112	-	\$ 17,416	\$ 284,696
		San Carlos Apache	\$ 78,000	\$ 77,994	\$ 6		\$ 77,994
		Yuma	\$ 100,000	\$ 100,000	-		\$ 100,000
		TOTAL	\$ 1,064,480	\$ 1,064,474	\$ 6	\$ 17,416	\$ 1,047,058
	Family Resource Centers	East Maricopa	\$ 1,250,000	\$ 1,249,897	\$ 103	\$ 12,410	\$ 1,237,487
		Northwest Maricopa	\$ 1,500,000	\$ 1,250,000	\$ 250,000	\$ 48,030	\$ 1,201,970
		Phoenix North	\$ 1,304,000	\$ 1,304,000	-		\$ 1,304,000
		Phoenix South	\$ 1,949,999	\$ 1,949,999	-		\$ 1,949,999
		Pima South	\$ 1,000,000	\$ 1,000,000	-		\$ 1,000,000
		San Carlos Apache	\$ 133,000	\$ 133,000	-		\$ 133,000
		Santa Cruz	\$ 500,000	\$ 500,000	-		\$ 500,000
		Southeast Maricopa	\$ 1,650,000	\$ 1,412,521	\$ 237,479		\$ 1,412,521
		Southwest Maricopa	\$ 875,000	\$ 875,000	-		\$ 875,000
		TOTAL	\$ 10,161,999	\$ 9,674,417	\$ 487,582	\$ 60,440	\$ 9,613,976
	Family Support & Literacy Systems Change	Cochise	\$ 120,000	\$ 120,000	-	\$ 28,719	\$ 91,281
		Coconino	\$ 110,954	\$ 110,954	-	\$ 13,088	\$ 97,866
		Cocopah Tribe	\$ 14,500	\$ 14,500	-		\$ 14,500
		East Maricopa	\$ 29,166	\$ 29,166	-	\$ 2,500	\$ 26,666

SFY25 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Family Support & Literacy Systems Change	Hualapai Tribe	\$ 45,401	\$ 45,401	-	\$ 1,811	\$ 43,590	
		La Paz/Mohave	\$ 220,000	\$ 220,000	-	\$ 19,977	\$ 200,023	
		Navajo Nation	\$ 80,000	\$ 65,000	\$ 15,000	\$ 9,704	\$ 55,296	
		Northwest Maricopa	\$ 29,166	\$ 29,166	-	\$ 2,500	\$ 26,666	
		Phoenix North	\$ 29,167	\$ 29,167	-	\$ 2,500	\$ 26,667	
		Phoenix South	\$ 229,167	\$ 29,167	\$ 200,000	\$ 2,500	\$ 26,667	
		Pima North	\$ 120,000	\$ 120,000	-	\$ 10,382	\$ 109,618	
		Pima South	\$ 120,000	\$ 120,000	-	\$ 11,848	\$ 108,152	
		Pinal	\$ 120,000	\$ 120,000	-	\$ 11,434	\$ 108,566	
		Southeast Maricopa	\$ 129,166	\$ 29,166	\$ 100,000	\$ 2,500	\$ 26,666	
		Southwest Maricopa	\$ 29,166	\$ 29,166	-	\$ 2,500	\$ 26,666	
		Tohono O'odham Nation	\$ 2,000	\$ 2,000	-		\$ 2,000	
		White Mountain Apache Tribe	\$ 117,370	\$ 117,370	-	\$ 13,115	\$ 104,255	
		Yavapai	\$ 247,859	\$ 249,840	(\$ 1,981)	\$ 10,554	\$ 239,286	
		Yuma	\$ 129,616	\$ 129,616	-	\$ 16,900	\$ 112,716	
		State	\$ 220,000	\$ 220,000	-	\$ 21,343	\$ 198,657	
	TOTAL			\$ 2,142,698	\$ 1,829,679	\$ 313,019	\$ 183,875	\$ 1,645,804
		Family Support Coordination	Cochise	\$ 400,000	\$ 400,000	-	\$ 19,810	\$ 380,190
			La Paz/Mohave	\$ 477,000	\$ 477,000	-		\$ 477,000
			Navajo Nation	\$ 400,000	\$ 400,000	-		\$ 400,000
			Pima South	-		-		
			Salt River Pima-Maricopa Indian Community	\$ 231,697	\$ 231,697	-		\$ 231,697
			Tohono O'odham Nation	\$ 100,000	\$ 100,000	-		\$ 100,000
			TOTAL		\$ 1,608,697	\$ 1,608,697	-	\$ 19,810
		Family, Friend, and Neighbor Care	Gila River Indian Community	\$ 30,000	\$ 30,000	-		\$ 30,000

SFY25 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Family, Friend, and Neighbor Care	Navajo Nation	\$ 190,000	\$ 190,000	-		\$ 190,000
		Northwest Maricopa	\$ 575,000	\$ 575,000	-		\$ 575,000
		Phoenix North	\$ 600,000	\$ 600,000	-		\$ 600,000
		Phoenix South	\$ 900,000	\$ 900,000	-		\$ 900,000
		Pinal	\$ 450,000	\$ 450,000	-		\$ 450,000
		San Carlos Apache	\$ 40,000		\$ 40,000		
		Southeast Maricopa	\$ 500,000	\$ 500,000	-		\$ 500,000
		Southwest Maricopa	\$ 300,000	\$ 300,000	-		\$ 300,000
		Yuma	\$ 180,000	\$ 180,000	-		\$ 180,000
		TOTAL	\$ 3,765,000	\$ 3,725,000	\$ 40,000		\$ 3,725,000
	Helpline	State	\$ 100,000	\$ 100,000	-		\$ 100,000
		TOTAL	\$ 100,000	\$ 100,000	-		\$ 100,000
	Home Visitation	Coconino	\$ 335,000	\$ 335,000	-	\$ 12,660	\$ 322,340
		Cocopah Tribe	\$ 106,580	\$ 106,580	-		\$ 106,580
		East Maricopa	\$ 825,244	\$ 825,244	-	\$ 12,036	\$ 813,208
		Gila River Indian Community	\$ 200,000	\$ 200,000	-		\$ 200,000
		Graham/Greenlee	\$ 144,073	\$ 144,073	-	\$ 15,218	\$ 128,855
		Hualapai Tribe	\$ 116,000	\$ 116,000	-		\$ 116,000
		La Paz/Mohave	\$ 1,089,250	\$ 1,083,175	\$ 6,075		\$ 1,083,175
		Navajo Nation	\$ 343,750	\$ 343,750	-		\$ 343,750
		Northwest Maricopa	\$ 600,000	\$ 600,000	-	\$ 49,564	\$ 550,436
		Phoenix North	\$ 527,003	\$ 527,000	\$ 3	\$ 38,324	\$ 488,676
		Phoenix South	\$ 1,947,374	\$ 1,947,374	-	\$ 18,651	\$ 1,928,723
		Pima North	\$ 2,310,000	\$ 2,310,000	-	\$ 7,517	\$ 2,302,483
		Pima South	\$ 3,040,000	\$ 1,520,000	\$ 1,520,000	\$ 5,443	\$ 1,514,557

SFY25 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Home Visitation	Pinal	\$ 428,043	\$ 428,043	-	\$ 26,273	\$ 401,770
		Santa Cruz	\$ 150,000	\$ 150,000	-		\$ 150,000
		Southeast Maricopa	\$ 2,990,707	\$ 2,990,707	-	\$ 58,163	\$ 2,932,544
		Southwest Maricopa	\$ 375,000	\$ 375,000	-	\$ 28,756	\$ 346,244
		Yuma	\$ 1,000,000	\$ 1,000,000	-	\$ 44,149	\$ 955,851
		TOTAL	\$ 16,528,024	\$ 15,001,946	\$ 1,526,078	\$ 316,753	\$ 14,685,193
	Home Visitation Coordinated Referral System	East Maricopa	\$ 63,333	\$ 63,333	-		\$ 63,333
		Northwest Maricopa	\$ 63,333	\$ 63,333	-		\$ 63,333
		Phoenix North	\$ 63,333	\$ 63,333	-		\$ 63,333
		Phoenix South	\$ 63,333	\$ 63,333	-		\$ 63,333
		Southeast Maricopa	\$ 63,333	\$ 63,333	-		\$ 63,333
		Southwest Maricopa	\$ 63,333	\$ 63,333	-		\$ 63,333
		TOTAL	\$ 379,998	\$ 380,000	(\$ 2)		\$ 380,000
	Language, Literacy and Culture in Tribal Communities	Colorado River Indian Tribes	\$ 59,429	\$ 59,429	-		\$ 59,429
		Gila River Indian Community	\$ 75,597		\$ 75,597		
		Hualapai Tribe	\$ 25,000	\$ 25,000	-		\$ 25,000
		Navajo Nation	\$ 200,000	\$ 87,048	\$ 112,952		\$ 87,048
		Pascua Yaqui Tribe	\$ 90,000	\$ 90,000	-		\$ 90,000
		San Carlos Apache	\$ 147,556	\$ 147,556	-		\$ 147,556
		Tohono O'odham Nation	\$ 70,000		\$ 70,000		
		White Mountain Apache Tribe	\$ 150,000	\$ 150,000	-	\$ 5,391	\$ 144,609
		TOTAL	\$ 817,582	\$ 559,033	\$ 258,549	\$ 5,391	\$ 553,642
	Parenting Education	Cochise	\$ 119,000	\$ 119,000	-		\$ 119,000
		Coconino	\$ 120,000	\$ 120,000	-	\$ 1,788	\$ 118,212
		Gila	\$ 130,000	\$ 130,000	-		\$ 130,000

SFY25 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Parenting Education	Pinal	\$ 305,000	\$ 305,000	-		\$ 305,000	
		Salt River Pima-Maricopa Indian Community	\$ 77,096	\$ 77,096	-		\$ 77,096	
		Yuma	\$ 200,000	\$ 200,000	-		\$ 200,000	
		TOTAL	\$ 951,096	\$ 951,096	-	\$ 1,788	\$ 949,308	
	Partnering with Child Welfare Systems	East Maricopa	\$ 16,666	\$ 16,667	(\$ 1)		\$ 16,667	
		Northwest Maricopa	\$ 16,666	\$ 16,667	(\$ 1)		\$ 16,667	
		Phoenix North	\$ 16,667	\$ 16,667	-		\$ 16,667	
		Phoenix South	\$ 16,667	\$ 16,667	-		\$ 16,667	
		Southeast Maricopa	\$ 16,666	\$ 16,667	(\$ 1)		\$ 16,667	
		Southwest Maricopa	\$ 16,666	\$ 16,667	(\$ 1)		\$ 16,667	
		TOTAL	\$ 99,998	\$ 100,000	(\$ 2)		\$ 100,000	
	Reach Out and Read	Salt River Pima-Maricopa Indian Community	\$ 11,248	\$ 11,248	-		\$ 11,248	
		Southeast Maricopa	\$ 20,000	\$ 20,000	-		\$ 20,000	
		White Mountain Apache Tribe	\$ 31,000	\$ 31,000	-		\$ 31,000	
		TOTAL	\$ 62,248	\$ 62,248	-		\$ 62,248	
	Evaluation	Needs and Assets	Yavapai	\$ 15,000		\$ 15,000		
			TOTAL	\$ 15,000		\$ 15,000		
Statewide Evaluation		Cochise	\$ 95,423	\$ 95,423	-	\$ 95,423	-	
		Coconino	\$ 69,095	\$ 69,095	-	\$ 69,095	-	
		Cocopah Tribe	\$ 6,229	\$ 6,229	-	\$ 6,229	-	
		Colorado River Indian Tribes	\$ 11,506	\$ 11,506	-	\$ 11,506	-	
		East Maricopa	\$ 297,865	\$ 297,865	-	\$ 297,865	-	
		Gila	\$ 30,472	\$ 30,472	-	\$ 30,472	-	
		Gila River Indian Community	\$ 23,847	\$ 23,847	-	\$ 23,847	-	
		Graham/Greenlee	\$ 34,887	\$ 34,887	-	\$ 34,887	-	

SFY25 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Hualapai Tribe	\$ 6,229	\$ 6,229	-	\$ 6,229	-
		La Paz/Mohave	\$ 130,473	\$ 130,473	-	\$ 130,473	-
		Navajo Nation	\$ 134,071	\$ 134,071	-	\$ 134,071	-
		Navajo/Apache	\$ 67,499	\$ 67,499	-	\$ 67,499	-
		Northwest Maricopa	\$ 418,874	\$ 418,874	-	\$ 418,874	-
		Pascua Yaqui Tribe	\$ 6,229	\$ 6,229	-	\$ 6,229	-
		Phoenix North	\$ 541,609	\$ 541,609	-	\$ 541,609	-
		Phoenix South	\$ 575,244	\$ 575,244	-	\$ 575,244	-
		Pima North	\$ 363,624	\$ 363,624	-	\$ 363,624	-
		Pima South	\$ 255,488	\$ 255,488	-	\$ 255,488	-
		Pinal	\$ 196,117	\$ 196,117	-	\$ 196,117	-
		Salt River Pima-Maricopa Indian Community	\$ 11,090	\$ 11,090	-	\$ 11,090	-
		San Carlos Apache	\$ 27,823	\$ 27,823	-	\$ 27,823	-
		Santa Cruz	\$ 48,052	\$ 48,052	-	\$ 48,052	-
		Southeast Maricopa	\$ 469,679	\$ 469,679	-	\$ 469,679	-
		Southwest Maricopa	\$ 175,838	\$ 175,838	-	\$ 175,838	-
		Tohono O’odham Nation	\$ 18,808	\$ 18,808	-	\$ 18,808	-
		White Mountain Apache Tribe	\$ 29,538	\$ 29,538	-	\$ 29,538	-
		Yavapai	\$ 105,413	\$ 105,413	-	\$ 105,413	-
		Yuma	\$ 206,687	\$ 206,687	-	\$ 206,687	-
		TOTAL	\$ 4,357,709	\$ 4,357,709	-	\$ 4,357,709	-
Coordination	Statewide Systems Coordination	State	\$ 200,000	\$ 150,000	\$ 50,000	\$ 14,991	\$ 135,009
		TOTAL	\$ 200,000	\$ 150,000	\$ 50,000	\$ 14,991	\$ 135,009
Community Awareness	Community Engagement	State	\$ 1,898,920	\$ 1,898,920	-	\$ 204,181	\$ 1,694,739
		TOTAL	\$ 1,898,920	\$ 1,898,920	-	\$ 204,181	\$ 1,694,739

SFY25 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Educational Promotion and Brand Awareness	Cochise	\$ 5,000	\$ 5,000	-		\$ 5,000
		Coconino	\$ 15,000	\$ 15,000	-		\$ 15,000
		East Maricopa	\$ 35,000	\$ 35,000	-		\$ 35,000
		Gila	\$ 4,000	\$ 4,000	-		\$ 4,000
		Graham/Greenlee	\$ 10,000	\$ 10,000	-		\$ 10,000
		Navajo Nation	\$ 25,000	\$ 25,000	-		\$ 25,000
		Navajo/Apache	\$ 12,000	\$ 12,000	-		\$ 12,000
		Northwest Maricopa	\$ 45,000	\$ 45,000	-	\$ 1,200	\$ 43,800
		Pascua Yaqui Tribe	\$ 18,933	\$ 18,933	-		\$ 18,933
		Phoenix North	\$ 25,000	\$ 25,000	-		\$ 25,000
		Phoenix South	\$ 15,000	\$ 15,000	-		\$ 15,000
		Pima North	\$ 18,500	\$ 18,500	-		\$ 18,500
		Pima South	\$ 15,000	\$ 15,000	-		\$ 15,000
		Pinal	\$ 15,000	\$ 15,000	-		\$ 15,000
		Salt River Pima-Maricopa Indian Community	\$ 6,000	\$ 6,000	-		\$ 6,000
		San Carlos Apache	\$ 14,000	\$ 14,000	-		\$ 14,000
		Santa Cruz	\$ 9,932	\$ 9,932	-		\$ 9,932
		Southeast Maricopa	\$ 50,000	\$ 50,000	-		\$ 50,000
		Southwest Maricopa	\$ 28,115	\$ 28,115	-		\$ 28,115
		Tohono O'odham Nation	\$ 2,196	\$ 2,196	-		\$ 2,196
		White Mountain Apache Tribe	\$ 13,000	\$ 13,000	-		\$ 13,000
		Yavapai	-		-		
		Yuma	\$ 20,000	\$ 20,000	-		\$ 20,000
State	\$ 140,000	\$ 140,000	-	\$ 27,964	\$ 112,036		
TOTAL			\$ 541,676	\$ 541,676	-	\$ 29,164	\$ 512,512

SFY25 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Community Awareness	Media	Cochise	\$ 5,000	\$ 5,000	-		\$ 5,000	
		Coconino	\$ 10,000	\$ 10,000	-		\$ 10,000	
		East Maricopa	\$ 48,750	\$ 48,750	-		\$ 48,750	
		Gila	\$ 15,000	\$ 15,000	-		\$ 15,000	
		Graham/Greenlee	\$ 14,742	\$ 14,742	-		\$ 14,742	
		Navajo Nation	\$ 30,000	\$ 30,000	-		\$ 30,000	
		Navajo/Apache	\$ 20,000	\$ 20,000	-		\$ 20,000	
		Northwest Maricopa	\$ 72,400	\$ 72,400	-		\$ 72,400	
		Phoenix North	\$ 96,970	\$ 96,970	-		\$ 96,970	
		Phoenix South	\$ 115,300	\$ 115,300	-		\$ 115,300	
		Pima North	\$ 30,000	\$ 30,000	-		\$ 30,000	
		Pima South	\$ 29,653	\$ 29,653	-		\$ 29,653	
		Pinal	\$ 40,000	\$ 40,000	-		\$ 40,000	
		San Carlos Apache	\$ 11,250	\$ 11,250	-		\$ 11,250	
		Southeast Maricopa	\$ 100,000	\$ 100,000	-		\$ 100,000	
		Southwest Maricopa	\$ 28,000	\$ 28,000	-		\$ 28,000	
		White Mountain Apache Tribe	\$ 5,000	\$ 5,000	-		\$ 5,000	
		State	\$ 80,000	\$ 80,000	-		\$ 80,000	
		TOTAL		\$ 752,065	\$ 752,065	-		\$ 752,065
			Parent Information and Resources	State	\$ 650,000	\$ 650,000	-	\$ 17,287
			TOTAL	\$ 650,000	\$ 650,000	-	\$ 17,287	\$ 632,713
		Grand Total	\$ 135,526,041	\$ 130,811,335	\$ 4,714,706	\$ 18,562,128	\$ 112,249,207	