



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 11,648,920	\$ 11,158,320	\$ 490,600	\$ 359,865	\$ 10,798,455
State		\$ 11,648,920	\$ 11,158,320	\$ 490,600	\$ 359,865	\$ 10,798,455
Community Awareness		\$ 2,768,920	\$ 2,768,920	-	\$ 249,432	\$ 2,519,488
	Community Engagement	\$ 1,898,920	\$ 1,898,920	-	\$ 204,181	\$ 1,694,739
	Educational Promotion and Brand Awareness	\$ 140,000	\$ 140,000	-	\$ 27,964	\$ 112,036
	Media	\$ 80,000	\$ 80,000	-		\$ 80,000
	Parent Information and Resources	\$ 650,000	\$ 650,000	-	\$ 17,287	\$ 632,713
Coordination		\$ 200,000	\$ 150,000	\$ 50,000	\$ 14,991	\$ 135,009
	Statewide Systems Coordination	\$ 200,000	\$ 150,000	\$ 50,000	\$ 14,991	\$ 135,009
Family Support		\$ 320,000	\$ 320,000	-	\$ 21,343	\$ 298,657
	Family Support & Literacy Systems Change	\$ 220,000	\$ 220,000	-	\$ 21,343	\$ 198,657
	Helpline	\$ 100,000	\$ 100,000	-		\$ 100,000
Health		\$ 610,000	\$ 256,000	\$ 354,000	\$ 15,504	\$ 240,496
	Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 15,504	\$ 104,496
	Children's Health Systems Change	\$ 270,000		\$ 270,000		



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-		\$ 100,000
	Oral Health	\$ 120,000	\$ 36,000	\$ 84,000		\$ 36,000
	Professional Development	\$ 2,600,000	\$ 2,513,400	\$ 86,600		\$ 2,513,400
	First Things First College Scholarships	\$ 2,600,000	\$ 2,513,400	\$ 86,600		\$ 2,513,400
	Quality and Access	\$ 5,150,000	\$ 5,150,000	-	\$ 58,595	\$ 5,091,405
	Quality First	\$ 650,000	\$ 650,000	-	\$ 58,595	\$ 591,405
	Quality First Assessment	\$ 4,500,000	\$ 4,500,000	-		\$ 4,500,000
	To Be Determined				-	-
	To Be Determined				-	-
Tobacco Regional		\$ 123,877,121	\$ 119,653,015	\$ 4,224,106	\$ 18,202,263	\$ 101,450,752
	Cochise	\$ 2,618,142	\$ 2,618,142	-	\$ 466,589	\$ 2,151,553
	Community Awareness	\$ 10,000	\$ 10,000	-		\$ 10,000
	Educational Promotion and Brand Awareness	\$ 5,000	\$ 5,000	-		\$ 5,000
	Media	\$ 5,000	\$ 5,000	-		\$ 5,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 95,423	\$ 95,423	-	\$ 95,423	-
	Statewide Evaluation	\$ 95,423	\$ 95,423	-	\$ 95,423	-
	Family Support	\$ 639,000	\$ 639,000	-	\$ 48,529	\$ 590,471
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 28,719	\$ 91,281
	Family Support Coordination	\$ 400,000	\$ 400,000	-	\$ 19,810	\$ 380,190
	Parenting Education	\$ 119,000	\$ 119,000	-		\$ 119,000
	Health	\$ 191,617	\$ 191,617	-		\$ 191,617
	Child Care Health Consultation	\$ 130,417	\$ 130,417	-		\$ 130,417
	Early Childhood Mental Health Consultation	\$ 61,200	\$ 61,200	-		\$ 61,200
	Professional Development	\$ 10,800	\$ 10,800	-		\$ 10,800
	First Things First College Scholarships	\$ 10,800	\$ 10,800	-		\$ 10,800
	Quality and Access	\$ 1,671,302	\$ 1,671,302	-	\$ 322,637	\$ 1,348,665
	Inclusion of Children with Special Needs	\$ 232,500	\$ 232,500	-		\$ 232,500



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 15,203	\$ 15,203	-		\$ 15,203
	Quality First Assessment	\$ 93,249	\$ 93,249	-	\$ 93,249	-
	Quality First Coaching & Incentives	\$ 460,911	\$ 460,911	-	\$ 7,740	\$ 453,171
	Quality First Scholarships	\$ 869,439	\$ 869,439	-	\$ 221,648	\$ 647,791
Coconino		\$ 2,068,153	\$ 2,068,153	-	\$ 289,872	\$ 1,778,281
	Community Awareness	\$ 25,000	\$ 25,000	-		\$ 25,000
	Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-		\$ 15,000
	Media	\$ 10,000	\$ 10,000	-		\$ 10,000
	Evaluation	\$ 69,095	\$ 69,095	-	\$ 69,095	-
	Statewide Evaluation	\$ 69,095	\$ 69,095	-	\$ 69,095	-
	Family Support	\$ 565,954	\$ 565,954	-	\$ 27,536	\$ 538,418
	Family Support & Literacy Systems Change	\$ 110,954	\$ 110,954	-	\$ 13,088	\$ 97,866
	Home Visitation	\$ 335,000	\$ 335,000	-	\$ 12,660	\$ 322,340
	Parenting Education	\$ 120,000	\$ 120,000	-	\$ 1,788	\$ 118,212



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 436,122	\$ 436,122	-		\$ 436,122
	Child Care Health Consultation	\$ 95,522	\$ 95,522	-		\$ 95,522
	Early Childhood Mental Health Consultation	\$ 30,600	\$ 30,600	-		\$ 30,600
	Well Child and Family Care	\$ 310,000	\$ 310,000	-		\$ 310,000
	Quality and Access	\$ 971,982	\$ 971,982	-	\$ 193,241	\$ 778,741
	Quality First Academy	\$ 11,050	\$ 11,050	-		\$ 11,050
	Quality First Assessment	\$ 19,799	\$ 19,799	-	\$ 19,799	-
	Quality First Coaching & Incentives	\$ 281,869	\$ 281,869	-	\$ 5,375	\$ 276,494
	Quality First Scholarships	\$ 659,264	\$ 659,264	-	\$ 168,067	\$ 491,197
	Cocopah Tribe	\$ 216,679	\$ 216,679	-	\$ 10,872	\$ 205,807
	Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Family Support	\$ 121,080	\$ 121,080	-		\$ 121,080
	Family Support & Literacy Systems Change	\$ 14,500	\$ 14,500	-		\$ 14,500
	Home Visitation	\$ 106,580	\$ 106,580	-		\$ 106,580



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 49,554	\$ 49,554	-		\$ 49,554
	Child Care Health Consultation	\$ 3,434	\$ 3,434	-		\$ 3,434
	Early Childhood Mental Health Consultation	\$ 6,120	\$ 6,120	-		\$ 6,120
	Nutrition and Physical Activity	\$ 40,000	\$ 40,000	-		\$ 40,000
	Quality and Access	\$ 39,816	\$ 39,816	-	\$ 4,643	\$ 35,173
	Quality First Academy	\$ 466	\$ 466	-		\$ 466
	Quality First Assessment	\$ 4,429	\$ 4,429	-	\$ 4,429	-
	Quality First Coaching & Incentives	\$ 4,921	\$ 4,921	-	\$ 214	\$ 4,707
	Transition to Kindergarten	\$ 30,000	\$ 30,000	-		\$ 30,000
	Colorado River Indian Tribes	\$ 322,144	\$ 322,144	-	\$ 17,726	\$ 304,418
	Evaluation	\$ 11,506	\$ 11,506	-	\$ 11,506	-
	Statewide Evaluation	\$ 11,506	\$ 11,506	-	\$ 11,506	-
	Family Support	\$ 130,429	\$ 130,429	-		\$ 130,429
	Book Distribution	-		-		
	Community Based Language and Literacy	\$ 71,000	\$ 71,000	-		\$ 71,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Language, Literacy and Culture in Tribal Communities	\$ 59,429	\$ 59,429	-		\$ 59,429
	Health	\$ 70,008	\$ 70,008	-		\$ 70,008
	Child Care Health Consultation	\$ 8,008	\$ 8,008	-		\$ 8,008
	Nutrition and Physical Activity	\$ 62,000	\$ 62,000	-		\$ 62,000
	Quality and Access	\$ 110,201	\$ 110,201	-	\$ 6,220	\$ 103,981
	Early Learning Systems Change	\$ 91,079	\$ 91,079	-	\$ 5,790	\$ 85,289
	Quality First Academy	\$ 920	\$ 920	-		\$ 920
	Quality First Coaching & Incentives	\$ 18,202	\$ 18,202	-	\$ 430	\$ 17,772
	East Maricopa	\$ 8,141,980	\$ 8,121,878	\$ 20,102	\$ 1,158,235	\$ 6,963,643
	Community Awareness	\$ 83,750	\$ 83,750	-		\$ 83,750
	Educational Promotion and Brand Awareness	\$ 35,000	\$ 35,000	-		\$ 35,000
	Media	\$ 48,750	\$ 48,750	-		\$ 48,750
	Evaluation	\$ 297,865	\$ 297,865	-	\$ 297,865	-
	Statewide Evaluation	\$ 297,865	\$ 297,865	-	\$ 297,865	-

FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 2,184,409	\$ 2,184,307	\$ 102	\$ 26,946	\$ 2,157,361
	Family Resource Centers	\$ 1,250,000	\$ 1,249,897	\$ 103	\$ 12,410	\$ 1,237,487
	Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 2,500	\$ 26,666
	Home Visitation	\$ 825,244	\$ 825,244	-	\$ 12,036	\$ 813,208
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-		\$ 63,333
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)		\$ 16,667
	Health	\$ 999,300	\$ 979,300	\$ 20,000	\$ 3,500	\$ 975,800
	Child Care Health Consultation	\$ 379,794	\$ 379,794	-		\$ 379,794
	Children's Health Systems Change	\$ 117,666	\$ 97,666	\$ 20,000	\$ 3,500	\$ 94,166
	Early Childhood Mental Health Consultation	\$ 501,840	\$ 501,840	-		\$ 501,840
	Quality and Access	\$ 4,576,656	\$ 4,576,656	-	\$ 829,924	\$ 3,746,732
	Quality First Academy	\$ 43,722	\$ 43,722	-		\$ 43,722
	Quality First Assessment	\$ 11,979	\$ 11,979	-	\$ 11,979	-
	Quality First Coaching & Incentives	\$ 1,395,955	\$ 1,395,955	-	\$ 21,285	\$ 1,374,670
	Quality First Scholarships	\$ 3,125,000	\$ 3,125,000	-	\$ 796,660	\$ 2,328,340



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Gila		\$ 780,380	\$ 780,380	-	\$ 137,566	\$ 642,814
Community Awareness		\$ 19,000	\$ 19,000	-		\$ 19,000
	Educational Promotion and Brand Awareness	\$ 4,000	\$ 4,000	-		\$ 4,000
	Media	\$ 15,000	\$ 15,000	-		\$ 15,000
Evaluation		\$ 30,472	\$ 30,472	-	\$ 30,472	-
	Statewide Evaluation	\$ 30,472	\$ 30,472	-	\$ 30,472	-
Family Support		\$ 190,000	\$ 190,000	-	\$ 468	\$ 189,532
	Book Distribution	\$ 60,000	\$ 60,000	-	\$ 468	\$ 59,532
	Parenting Education	\$ 130,000	\$ 130,000	-		\$ 130,000
Health		\$ 72,250	\$ 72,250	-		\$ 72,250
	Child Care Health Consultation	\$ 28,027	\$ 28,027	-		\$ 28,027
	Developmental and Sensory Screening	\$ 44,223	\$ 44,223	-		\$ 44,223
Quality and Access		\$ 468,658	\$ 468,658	-	\$ 106,626	\$ 362,032
	Quality First Academy	\$ 3,221	\$ 3,221	-		\$ 3,221



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Assessment	\$ 7,682	\$ 7,682	-	\$ 7,682	-
	Quality First Coaching & Incentives	\$ 76,380	\$ 76,380	-	\$ 1,720	\$ 74,660
	Quality First Scholarships	\$ 381,375	\$ 381,375	-	\$ 97,224	\$ 284,151
Gila River Indian Community		\$ 752,544	\$ 676,947	\$ 75,597	\$ 83,250	\$ 593,697
	Evaluation	\$ 23,847	\$ 23,847	-	\$ 23,847	-
	Statewide Evaluation	\$ 23,847	\$ 23,847	-	\$ 23,847	-
	Family Support	\$ 305,597	\$ 230,000	\$ 75,597		\$ 230,000
	Family, Friend, and Neighbor Care	\$ 30,000	\$ 30,000	-		\$ 30,000
	Home Visitation	\$ 200,000	\$ 200,000	-		\$ 200,000
	Language, Literacy and Culture in Tribal Communities	\$ 75,597		\$ 75,597		
	Health	\$ 136,585	\$ 136,585	-		\$ 136,585
	Child Care Health Consultation	\$ 16,585	\$ 16,585	-		\$ 16,585
	Well Child and Family Care	\$ 120,000	\$ 120,000	-		\$ 120,000
	Quality and Access	\$ 286,515	\$ 286,515	-	\$ 59,403	\$ 227,112



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 1,835	\$ 1,835	-		\$ 1,835
	Quality First Coaching & Incentives	\$ 55,880	\$ 55,880	-	\$ 1,075	\$ 54,805
	Quality First Scholarships	\$ 228,800	\$ 228,800	-	\$ 58,328	\$ 170,472
Graham/Greenlee		\$ 973,233	\$ 923,232	\$ 50,001	\$ 160,554	\$ 762,678
	Community Awareness	\$ 24,742	\$ 24,742	-		\$ 24,742
	Educational Promotion and Brand Awareness	\$ 10,000	\$ 10,000	-		\$ 10,000
	Media	\$ 14,742	\$ 14,742	-		\$ 14,742
	Evaluation	\$ 34,887	\$ 34,887	-	\$ 34,887	-
	Statewide Evaluation	\$ 34,887	\$ 34,887	-	\$ 34,887	-
	Family Support	\$ 298,773	\$ 298,773	-	\$ 15,218	\$ 283,555
	Book Distribution	\$ 55,000	\$ 55,000	-		\$ 55,000
	Community Based Language and Literacy	\$ 99,700	\$ 99,700	-		\$ 99,700
	Home Visitation	\$ 144,073	\$ 144,073	-	\$ 15,218	\$ 128,855
	Health	\$ 70,867	\$ 70,867	-		\$ 70,867



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 28,027	\$ 28,027	-		\$ 28,027
	Early Childhood Mental Health Consultation	\$ 42,840	\$ 42,840	-		\$ 42,840
	Quality and Access	\$ 543,964	\$ 493,963	\$ 50,001	\$ 110,449	\$ 383,514
	Early Learning Systems Change	\$ 50,000		\$ 50,000		
	Quality First Academy	\$ 3,221	\$ 3,221	-		\$ 3,221
	Quality First Coaching & Incentives	\$ 63,392	\$ 63,392	-	\$ 1,505	\$ 61,887
	Quality First Scholarships	\$ 427,351	\$ 427,350	\$ 1	\$ 108,944	\$ 318,406
	Hualapai Tribe	\$ 220,000	\$ 212,000	\$ 8,000	\$ 12,120	\$ 199,880
	Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Family Support	\$ 194,401	\$ 186,401	\$ 8,000	\$ 1,811	\$ 184,590
	Book Distribution	\$ 8,000		\$ 8,000		
	Family Support & Literacy Systems Change	\$ 45,401	\$ 45,401	-	\$ 1,811	\$ 43,590
	Home Visitation	\$ 116,000	\$ 116,000	-		\$ 116,000
	Language, Literacy and Culture in Tribal Communities	\$ 25,000	\$ 25,000	-		\$ 25,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 10,124	\$ 10,124	-		\$ 10,124
	Child Care Health Consultation	\$ 4,004	\$ 4,004	-		\$ 4,004
	Early Childhood Mental Health Consultation	\$ 6,120	\$ 6,120	-		\$ 6,120
	Quality and Access	\$ 9,246	\$ 9,246	-	\$ 4,080	\$ 5,166
	Quality First Academy	\$ 460	\$ 460	-		\$ 460
	Quality First Assessment	\$ 3,865	\$ 3,865	-	\$ 3,865	-
	Quality First Coaching & Incentives	\$ 4,921	\$ 4,921	-	\$ 215	\$ 4,706
	La Paz/Mohave	\$ 3,740,517	\$ 3,734,442	\$ 6,075	\$ 497,714	\$ 3,236,728
	Evaluation	\$ 130,473	\$ 130,473	-	\$ 130,473	-
	Statewide Evaluation	\$ 130,473	\$ 130,473	-	\$ 130,473	-
	Family Support	\$ 1,786,250	\$ 1,780,175	\$ 6,075	\$ 19,977	\$ 1,760,198
	Family Support & Literacy Systems Change	\$ 220,000	\$ 220,000	-	\$ 19,977	\$ 200,023
	Family Support Coordination	\$ 477,000	\$ 477,000	-		\$ 477,000
	Home Visitation	\$ 1,089,250	\$ 1,083,175	\$ 6,075		\$ 1,083,175



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 335,749	\$ 335,749	-		\$ 335,749
	Child Care Health Consultation	\$ 90,949	\$ 90,949	-		\$ 90,949
	Early Childhood Mental Health Consultation	\$ 244,800	\$ 244,800	-		\$ 244,800
	Professional Development	\$ 21,000	\$ 21,000	-		\$ 21,000
	First Things First College Scholarships	\$ 21,000	\$ 21,000	-		\$ 21,000
	Quality and Access	\$ 1,467,045	\$ 1,467,045	-	\$ 347,264	\$ 1,119,781
	Quality First Academy	\$ 10,595	\$ 10,595	-		\$ 10,595
	Quality First Assessment	\$ 39,976	\$ 39,976	-	\$ 39,976	-
	Quality First Coaching & Incentives	\$ 229,650	\$ 229,650	-	\$ 4,730	\$ 224,920
	Quality First Scholarships	\$ 1,186,824	\$ 1,186,824	-	\$ 302,558	\$ 884,266
	Navajo Nation	\$ 5,243,591	\$ 4,881,888	\$ 361,703	\$ 727,602	\$ 4,154,286
	Community Awareness	\$ 55,000	\$ 55,000	-		\$ 55,000
	Educational Promotion and Brand Awareness	\$ 25,000	\$ 25,000	-		\$ 25,000
	Media	\$ 30,000	\$ 30,000	-		\$ 30,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 134,071	\$ 134,071	-	\$ 134,071	-
	Statewide Evaluation	\$ 134,071	\$ 134,071	-	\$ 134,071	-
	Family Support	\$ 1,213,750	\$ 1,085,798	\$ 127,952	\$ 9,704	\$ 1,076,094
	Family Support & Literacy Systems Change	\$ 80,000	\$ 65,000	\$ 15,000	\$ 9,704	\$ 55,296
	Family Support Coordination	\$ 400,000	\$ 400,000	-		\$ 400,000
	Family, Friend, and Neighbor Care	\$ 190,000	\$ 190,000	-		\$ 190,000
	Home Visitation	\$ 343,750	\$ 343,750	-		\$ 343,750
	Language, Literacy and Culture in Tribal Communities	\$ 200,000	\$ 87,048	\$ 112,952		\$ 87,048
	Health	\$ 1,242,017	\$ 1,132,017	\$ 110,000	\$ 10,730	\$ 1,121,287
	Child Care Health Consultation	\$ 134,597	\$ 134,597	-		\$ 134,597
	Children's Health Systems Change	\$ 90,000	\$ 90,000	-	\$ 10,730	\$ 79,270
	Developmental and Sensory Screening	\$ 230,000	\$ 230,000	-		\$ 230,000
	Early Childhood Mental Health Consultation	\$ 327,420	\$ 327,420	-		\$ 327,420
	Family Support for Children with Developmental Concerns	\$ 350,000	\$ 350,000	-		\$ 350,000
	Nutrition and Physical Activity	\$ 110,000		\$ 110,000		
	Professional Development	\$ 21,600	\$ 21,600	-		\$ 21,600



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	First Things First College Scholarships	\$ 21,600	\$ 21,600	-		\$ 21,600
	Quality and Access	\$ 2,577,153	\$ 2,453,402	\$ 123,751	\$ 562,928	\$ 1,890,474
	Early Learning Systems Change	\$ 279,750	\$ 156,000	\$ 123,750		\$ 156,000
	Quality First	-		-		
	Quality First Academy	\$ 13,127	\$ 13,127	-		\$ 13,127
	Quality First Assessment	\$ 105,370	\$ 105,370	-	\$ 105,370	-
	Quality First Coaching & Incentives	\$ 411,906	\$ 411,906	-	\$ 7,095	\$ 404,811
	Quality First Scholarships	\$ 1,767,000	\$ 1,766,999	\$ 1	\$ 450,463	\$ 1,316,536
	To Be Determined				\$ 10,169	(\$ 10,169)
	To Be Determined				\$ 10,169	(\$ 10,169)
	Navajo/Apache	\$ 1,795,382	\$ 1,268,779	\$ 526,603	\$ 140,610	\$ 1,128,169
	Community Awareness	\$ 32,000	\$ 32,000	-		\$ 32,000
	Educational Promotion and Brand Awareness	\$ 12,000	\$ 12,000	-		\$ 12,000
	Media	\$ 20,000	\$ 20,000	-		\$ 20,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 67,499	\$ 67,499	-	\$ 67,499	-
	Statewide Evaluation	\$ 67,499	\$ 67,499	-	\$ 67,499	-
	Health	\$ 881,215	\$ 876,015	\$ 5,200	\$ 12,236	\$ 863,779
	Child Care Health Consultation	\$ 16,015	\$ 16,015	-		\$ 16,015
	Children's Health Systems Change	\$ 45,200	\$ 40,000	\$ 5,200		\$ 40,000
	Oral Health	\$ 170,000	\$ 170,000	-	\$ 12,236	\$ 157,764
	Well Child and Family Care	\$ 650,000	\$ 650,000	-		\$ 650,000
	Professional Development	\$ 43,200	\$ 43,200	-		\$ 43,200
	First Things First College Scholarships	\$ 43,200	\$ 43,200	-		\$ 43,200
	Quality and Access	\$ 771,468	\$ 250,065	\$ 521,403	\$ 60,875	\$ 189,190
	Early Learning Systems Change	\$ 521,403		\$ 521,403		
	Quality First Academy	\$ 1,841	\$ 1,841	-		\$ 1,841
	Quality First Assessment	\$ 6,015	\$ 6,015	-	\$ 6,015	-
	Quality First Coaching & Incentives	\$ 30,389	\$ 30,389	-	\$ 860	\$ 29,529
	Quality First Scholarships	\$ 211,820	\$ 211,820	-	\$ 54,000	\$ 157,820



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Northwest Maricopa		\$ 11,293,475	\$ 11,043,476	\$ 249,999	\$ 2,013,634	\$ 9,029,842
Community Awareness		\$ 117,400	\$ 117,400	-	\$ 1,200	\$ 116,200
	Educational Promotion and Brand Awareness	\$ 45,000	\$ 45,000	-	\$ 1,200	\$ 43,800
	Media	\$ 72,400	\$ 72,400	-		\$ 72,400
Evaluation		\$ 418,874	\$ 418,874	-	\$ 418,874	-
	Statewide Evaluation	\$ 418,874	\$ 418,874	-	\$ 418,874	-
Family Support		\$ 2,784,165	\$ 2,534,166	\$ 249,999	\$ 100,094	\$ 2,434,072
	Family Resource Centers	\$ 1,500,000	\$ 1,250,000	\$ 250,000	\$ 48,030	\$ 1,201,970
	Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 2,500	\$ 26,666
	Family, Friend, and Neighbor Care	\$ 575,000	\$ 575,000	-		\$ 575,000
	Home Visitation	\$ 600,000	\$ 600,000	-	\$ 49,564	\$ 550,436
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-		\$ 63,333
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)		\$ 16,667
Health		\$ 1,154,547	\$ 1,154,547	-	\$ 20,609	\$ 1,133,938
	Child Care Health Consultation	\$ 392,961	\$ 392,961	-		\$ 392,961
	Children's Health Systems Change	\$ 157,666	\$ 157,666	-	\$ 9,199	\$ 148,467



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Early Childhood Mental Health Consultation	\$ 403,920	\$ 403,920	-		\$ 403,920
	Family Support for Children with Developmental Concerns	\$ 200,000	\$ 200,000	-	\$ 11,410	\$ 188,590
	Professional Development	\$ 270,000	\$ 270,000	-		\$ 270,000
	First Things First College Scholarships	\$ 270,000	\$ 270,000	-		\$ 270,000
	Quality and Access	\$ 6,548,489	\$ 6,548,489	-	\$ 1,472,857	\$ 5,075,632
	Inclusion of Children with Special Needs	\$ 70,000	\$ 70,000	-		\$ 70,000
	Quality First Academy	\$ 45,591	\$ 45,591	-		\$ 45,591
	Quality First Assessment	\$ 126,144	\$ 126,144	-	\$ 126,144	-
	Quality First Coaching & Incentives	\$ 1,106,754	\$ 1,106,754	-	\$ 21,070	\$ 1,085,684
	Quality First Scholarships	\$ 5,200,000	\$ 5,200,000	-	\$ 1,325,643	\$ 3,874,357
	Pascua Yaqui Tribe	\$ 220,962	\$ 180,962	\$ 40,000	\$ 16,261	\$ 164,701
	Community Awareness	\$ 18,933	\$ 18,933	-		\$ 18,933
	Educational Promotion and Brand Awareness	\$ 18,933	\$ 18,933	-		\$ 18,933
	Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Family Support	\$ 90,000	\$ 90,000	-		\$ 90,000
	Language, Literacy and Culture in Tribal Communities	\$ 90,000	\$ 90,000	-		\$ 90,000
	Health	\$ 41,985	\$ 1,985	\$ 40,000		\$ 1,985
	Child Care Health Consultation	\$ 1,985	\$ 1,985	-		\$ 1,985
	Children's Health Systems Change	\$ 40,000		\$ 40,000		
	Professional Development	\$ 10,800	\$ 10,800	-		\$ 10,800
	First Things First College Scholarships	\$ 10,800	\$ 10,800	-		\$ 10,800
	Quality and Access	\$ 53,015	\$ 53,015	-	\$ 10,032	\$ 42,983
	Quality First	-		-		
	Quality First Academy	\$ 269	\$ 269	-		\$ 269
	Quality First Assessment	\$ 9,817	\$ 9,817	-	\$ 9,817	-
	Quality First Coaching & Incentives	\$ 7,929	\$ 7,929	-	\$ 215	\$ 7,714
	Transition to Kindergarten	\$ 35,000	\$ 35,000	-		\$ 35,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Phoenix North		\$ 14,640,563	\$ 14,543,038	\$ 97,525	\$ 2,474,659	\$ 12,068,379
Community Awareness		\$ 121,970	\$ 121,970	-		\$ 121,970
	Educational Promotion and Brand Awareness	\$ 25,000	\$ 25,000	-		\$ 25,000
	Media	\$ 96,970	\$ 96,970	-		\$ 96,970
Evaluation		\$ 541,609	\$ 541,609	-	\$ 541,609	-
	Statewide Evaluation	\$ 541,609	\$ 541,609	-	\$ 541,609	-
Family Support		\$ 2,796,338	\$ 2,796,335	\$ 3	\$ 40,824	\$ 2,755,511
	Community Based Language and Literacy	\$ 256,168	\$ 256,168	-		\$ 256,168
	Family Resource Centers	\$ 1,304,000	\$ 1,304,000	-		\$ 1,304,000
	Family Support & Literacy Systems Change	\$ 29,167	\$ 29,167	-	\$ 2,500	\$ 26,667
	Family, Friend, and Neighbor Care	\$ 600,000	\$ 600,000	-		\$ 600,000
	Home Visitation	\$ 527,003	\$ 527,000	\$ 3	\$ 38,324	\$ 488,676
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-		\$ 63,333
	Partnering with Child Welfare Systems	\$ 16,667	\$ 16,667	-		\$ 16,667
Health		\$ 1,317,384	\$ 1,317,384	-	\$ 14,217	\$ 1,303,167



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 604,577	\$ 604,577	-		\$ 604,577
	Children's Health Systems Change	\$ 97,667	\$ 97,667	-	\$ 3,500	\$ 94,167
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 10,717	\$ 139,283
	Early Childhood Mental Health Consultation	\$ 465,140	\$ 465,140	-		\$ 465,140
	Quality and Access	\$ 9,863,262	\$ 9,765,740	\$ 97,522	\$ 1,864,496	\$ 7,901,244
	Early Learning Systems Change	\$ 97,522		\$ 97,522		
	Inclusion of Children with Special Needs	\$ 350,000	\$ 350,000	-		\$ 350,000
	Quality First Academy	\$ 69,487	\$ 69,487	-		\$ 69,487
	Quality First Assessment	\$ 5,620	\$ 5,620	-	\$ 5,620	-
	Quality First Coaching & Incentives	\$ 2,183,896	\$ 2,183,896	-	\$ 34,400	\$ 2,149,496
	Quality First Scholarships	\$ 7,156,737	\$ 7,156,737	-	\$ 1,824,476	\$ 5,332,261
	To Be Determined				\$ 13,514	(\$ 13,514)
	To Be Determined				\$ 13,514	(\$ 13,514)
	Phoenix South	\$ 16,942,489	\$ 16,622,490	\$ 319,999	\$ 2,755,369	\$ 13,867,121
	Community Awareness	\$ 130,300	\$ 130,300	-		\$ 130,300
	Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-		\$ 15,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Media	\$ 115,300	\$ 115,300	-		\$ 115,300
	Evaluation	\$ 575,244	\$ 575,244	-	\$ 575,244	-
	Statewide Evaluation	\$ 575,244	\$ 575,244	-	\$ 575,244	-
	Family Support	\$ 5,264,040	\$ 5,064,040	\$ 200,000	\$ 21,151	\$ 5,042,889
	Community Based Language and Literacy	\$ 157,500	\$ 157,500	-		\$ 157,500
	Family Resource Centers	\$ 1,949,999	\$ 1,949,999	-		\$ 1,949,999
	Family Support & Literacy Systems Change	\$ 229,167	\$ 29,167	\$ 200,000	\$ 2,500	\$ 26,667
	Family, Friend, and Neighbor Care	\$ 900,000	\$ 900,000	-		\$ 900,000
	Home Visitation	\$ 1,947,374	\$ 1,947,374	-	\$ 18,651	\$ 1,928,723
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-		\$ 63,333
	Partnering with Child Welfare Systems	\$ 16,667	\$ 16,667	-		\$ 16,667
	Health	\$ 1,487,729	\$ 1,487,728	\$ 1	\$ 10,645	\$ 1,477,083
	Child Care Health Consultation	\$ 590,062	\$ 590,061	\$ 1		\$ 590,061
	Children's Health Systems Change	\$ 97,667	\$ 97,667	-	\$ 3,500	\$ 94,167
	Developmental and Sensory Screening	\$ 100,000	\$ 100,000	-	\$ 7,145	\$ 92,855
	Early Childhood Mental Health Consultation	\$ 500,000	\$ 500,000	-		\$ 500,000
	Family Support for Children with Developmental Concerns	\$ 200,000	\$ 200,000	-		\$ 200,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 9,485,176	\$ 9,365,178	\$ 119,998	\$ 2,134,816	\$ 7,230,362
	Early Learning Systems Change	\$ 120,000		\$ 120,000		
	Inclusion of Children with Special Needs	\$ 154,000	\$ 154,000	-		\$ 154,000
	Quality First	-		-		
	Quality First Academy	\$ 68,172	\$ 68,172	-		\$ 68,172
	Quality First Assessment	\$ 312,228	\$ 312,228	-	\$ 312,228	-
	Quality First Coaching & Incentives	\$ 1,809,648	\$ 1,809,648	-	\$ 32,680	\$ 1,776,968
	Quality First Scholarships	\$ 7,021,128	\$ 7,021,130	(\$ 2)	\$ 1,789,908	\$ 5,231,222
	To Be Determined				\$ 13,514	(\$ 13,514)
	To Be Determined				\$ 13,514	(\$ 13,514)
	Pima North	\$ 10,181,508	\$ 10,181,508	-	\$ 1,396,625	\$ 8,784,883
	Community Awareness	\$ 48,500	\$ 48,500	-		\$ 48,500
	Educational Promotion and Brand Awareness	\$ 18,500	\$ 18,500	-		\$ 18,500
	Media	\$ 30,000	\$ 30,000	-		\$ 30,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 363,624	\$ 363,624	-	\$ 363,624	-
	Statewide Evaluation	\$ 363,624	\$ 363,624	-	\$ 363,624	-
	Family Support	\$ 2,732,112	\$ 2,732,112	-	\$ 35,315	\$ 2,696,797
	Community Based Language and Literacy	\$ 302,112	\$ 302,112	-	\$ 17,416	\$ 284,696
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 10,382	\$ 109,618
	Home Visitation	\$ 2,310,000	\$ 2,310,000	-	\$ 7,517	\$ 2,302,483
	Health	\$ 759,781	\$ 759,781	-		\$ 759,781
	Child Care Health Consultation	\$ 508,486	\$ 508,486	-		\$ 508,486
	Well Child and Family Care	\$ 251,295	\$ 251,295	-		\$ 251,295
	Professional Development	\$ 803,312	\$ 803,312	-		\$ 803,312
	First Things First College Scholarships	\$ 127,200	\$ 127,200	-		\$ 127,200
	Professional Development for Early Childhood Practitioners	\$ 676,112	\$ 676,112	-		\$ 676,112
	Quality and Access	\$ 5,474,179	\$ 5,474,179	-	\$ 997,686	\$ 4,476,493
	Quality First Academy	\$ 58,442	\$ 58,442	-		\$ 58,442
	Quality First Assessment	\$ 5,132	\$ 5,132	-	\$ 5,132	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 1,630,200	\$ 1,630,200	-	\$ 28,810	\$ 1,601,390
	Quality First Scholarships	\$ 3,780,405	\$ 3,780,405	-	\$ 963,744	\$ 2,816,661
Pima South		\$ 8,410,489	\$ 6,890,489	\$ 1,520,000	\$ 1,033,859	\$ 5,856,630
Community Awareness		\$ 44,653	\$ 44,653	-		\$ 44,653
	Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-		\$ 15,000
	Media	\$ 29,653	\$ 29,653	-		\$ 29,653
Evaluation		\$ 255,488	\$ 255,488	-	\$ 255,488	-
	Statewide Evaluation	\$ 255,488	\$ 255,488	-	\$ 255,488	-
Family Support		\$ 4,160,000	\$ 2,640,000	\$ 1,520,000	\$ 17,291	\$ 2,622,709
	Family Resource Centers	\$ 1,000,000	\$ 1,000,000	-		\$ 1,000,000
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 11,848	\$ 108,152
	Family Support Coordination	-	-	-		
	Home Visitation	\$ 3,040,000	\$ 1,520,000	\$ 1,520,000	\$ 5,443	\$ 1,514,557
Health		\$ 720,680	\$ 720,680	-		\$ 720,680



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 292,280	\$ 292,280	-		\$ 292,280
	Early Childhood Mental Health Consultation	\$ 428,400	\$ 428,400	-		\$ 428,400
	Professional Development	\$ 498,900	\$ 498,900	-		\$ 498,900
	First Things First College Scholarships	\$ 86,400	\$ 86,400	-		\$ 86,400
	Professional Development for Early Childhood Practitioners	\$ 412,500	\$ 412,500	-		\$ 412,500
	Quality and Access	\$ 2,730,768	\$ 2,730,768	-	\$ 761,080	\$ 1,969,688
	Quality First Academy	\$ 33,592	\$ 33,592	-		\$ 33,592
	Quality First Assessment	\$ 305,846	\$ 305,846	-	\$ 305,846	-
	Quality First Coaching & Incentives	\$ 673,932	\$ 673,932	-	\$ 17,415	\$ 656,517
	Quality First Scholarships	\$ 1,717,398	\$ 1,717,398	-	\$ 437,819	\$ 1,279,579
	Pinal	\$ 5,232,524	\$ 5,232,524	-	\$ 863,683	\$ 4,368,841
	Community Awareness	\$ 55,000	\$ 55,000	-		\$ 55,000
	Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-		\$ 15,000
	Media	\$ 40,000	\$ 40,000	-		\$ 40,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 196,117	\$ 196,117	-	\$ 196,117	-
	Statewide Evaluation	\$ 196,117	\$ 196,117	-	\$ 196,117	-
	Family Support	\$ 1,303,043	\$ 1,303,043	-	\$ 37,707	\$ 1,265,336
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 11,434	\$ 108,566
	Family, Friend, and Neighbor Care	\$ 450,000	\$ 450,000	-		\$ 450,000
	Home Visitation	\$ 428,043	\$ 428,043	-	\$ 26,273	\$ 401,770
	Parenting Education	\$ 305,000	\$ 305,000	-		\$ 305,000
	Health	\$ 850,625	\$ 850,625	-		\$ 850,625
	Child Care Health Consultation	\$ 144,138	\$ 144,138	-		\$ 144,138
	Developmental and Sensory Screening	\$ 300,467	\$ 300,467	-		\$ 300,467
	Early Childhood Mental Health Consultation	\$ 291,320	\$ 291,320	-		\$ 291,320
	Oral Health	\$ 114,700	\$ 114,700	-		\$ 114,700
	Quality and Access	\$ 2,827,739	\$ 2,827,739	-	\$ 629,859	\$ 2,197,880
	Early Learning Systems Change	\$ 202,042	\$ 202,042	-		\$ 202,042
	Quality First Academy	\$ 16,566	\$ 16,566	-		\$ 16,566
	Quality First Assessment	\$ 88,077	\$ 88,077	-	\$ 88,077	-
	Quality First Coaching & Incentives	\$ 428,739	\$ 428,739	-	\$ 8,385	\$ 420,354



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 2,092,315	\$ 2,092,315	-	\$ 533,397	\$ 1,558,918
	Salt River Pima-Maricopa Indian Community	\$ 382,354	\$ 382,354	-	\$ 11,090	\$ 371,264
	Community Awareness	\$ 6,000	\$ 6,000	-		\$ 6,000
	Educational Promotion and Brand Awareness	\$ 6,000	\$ 6,000	-		\$ 6,000
	Evaluation	\$ 11,090	\$ 11,090	-	\$ 11,090	-
	Statewide Evaluation	\$ 11,090	\$ 11,090	-	\$ 11,090	-
	Family Support	\$ 320,041	\$ 320,041	-		\$ 320,041
	Family Support Coordination	\$ 231,697	\$ 231,697	-		\$ 231,697
	Parenting Education	\$ 77,096	\$ 77,096	-		\$ 77,096
	Reach Out and Read	\$ 11,248	\$ 11,248	-		\$ 11,248
	Quality and Access	\$ 45,223	\$ 45,223	-		\$ 45,223
	Transition to Kindergarten	\$ 45,223	\$ 45,223	-		\$ 45,223



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
San Carlos Apache		\$ 828,249	\$ 788,243	\$ 40,006	\$ 80,612	\$ 707,631
Community Awareness		\$ 25,250	\$ 25,250	-		\$ 25,250
	Educational Promotion and Brand Awareness	\$ 14,000	\$ 14,000	-		\$ 14,000
	Media	\$ 11,250	\$ 11,250	-		\$ 11,250
Evaluation		\$ 27,823	\$ 27,823	-	\$ 27,823	-
	Statewide Evaluation	\$ 27,823	\$ 27,823	-	\$ 27,823	-
Family Support		\$ 398,556	\$ 358,550	\$ 40,006		\$ 358,550
	Community Based Language and Literacy	\$ 78,000	\$ 77,994	\$ 6		\$ 77,994
	Family Resource Centers	\$ 133,000	\$ 133,000	-		\$ 133,000
	Family, Friend, and Neighbor Care	\$ 40,000		\$ 40,000		
	Language, Literacy and Culture in Tribal Communities	\$ 147,556	\$ 147,556	-		\$ 147,556
Health		\$ 207,059	\$ 207,059	-		\$ 207,059
	Child Care Health Consultation	\$ 38,899	\$ 38,899	-		\$ 38,899
	Developmental and Sensory Screening	\$ 58,000	\$ 58,000	-		\$ 58,000
	Early Childhood Mental Health Consultation	\$ 110,160	\$ 110,160	-		\$ 110,160



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 10,800	\$ 10,800	-		\$ 10,800
	First Things First College Scholarships	\$ 10,800	\$ 10,800	-		\$ 10,800
	Quality and Access	\$ 158,761	\$ 158,761	-	\$ 52,789	\$ 105,972
	Quality First Academy	\$ 4,613	\$ 4,613	-		\$ 4,613
	Quality First Assessment	\$ 50,639	\$ 50,639	-	\$ 50,639	-
	Quality First Coaching & Incentives	\$ 103,509	\$ 103,509	-	\$ 2,150	\$ 101,359
	Quality First Scholarships	-		-		
Santa Cruz		\$ 1,221,032	\$ 1,221,032	-	\$ 136,806	\$ 1,084,226
	Community Awareness	\$ 9,932	\$ 9,932	-		\$ 9,932
	Educational Promotion and Brand Awareness	\$ 9,932	\$ 9,932	-		\$ 9,932
	Evaluation	\$ 48,052	\$ 48,052	-	\$ 48,052	-
	Statewide Evaluation	\$ 48,052	\$ 48,052	-	\$ 48,052	-
	Family Support	\$ 650,000	\$ 650,000	-		\$ 650,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Resource Centers	\$ 500,000	\$ 500,000	-		\$ 500,000
	Home Visitation	\$ 150,000	\$ 150,000	-		\$ 150,000
	Health	\$ 32,031	\$ 32,031	-		\$ 32,031
	Child Care Health Consultation	\$ 32,031	\$ 32,031	-		\$ 32,031
	Quality and Access	\$ 481,017	\$ 481,017	-	\$ 88,754	\$ 392,263
	Early Learning Systems Change	\$ 22,000	\$ 22,000	-		\$ 22,000
	Quality First Academy	\$ 3,681	\$ 3,681	-		\$ 3,681
	Quality First Coaching & Incentives	\$ 114,778	\$ 114,778	-	\$ 1,935	\$ 112,843
	Quality First Scholarships	\$ 340,558	\$ 340,558	-	\$ 86,819	\$ 253,739
	Southeast Maricopa	\$ 12,972,154	\$ 12,634,676	\$ 337,478	\$ 1,541,169	\$ 11,093,507
	Community Awareness	\$ 150,000	\$ 150,000	-		\$ 150,000
	Educational Promotion and Brand Awareness	\$ 50,000	\$ 50,000	-		\$ 50,000
	Media	\$ 100,000	\$ 100,000	-		\$ 100,000
	Evaluation	\$ 469,679	\$ 469,679	-	\$ 469,679	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 469,679	\$ 469,679	-	\$ 469,679	-
	Family Support	\$ 5,369,872	\$ 5,032,394	\$ 337,478	\$ 60,663	\$ 4,971,731
	Family Resource Centers	\$ 1,650,000	\$ 1,412,521	\$ 237,479		\$ 1,412,521
	Family Support & Literacy Systems Change	\$ 129,166	\$ 29,166	\$ 100,000	\$ 2,500	\$ 26,666
	Family, Friend, and Neighbor Care	\$ 500,000	\$ 500,000	-		\$ 500,000
	Home Visitation	\$ 2,990,707	\$ 2,990,707	-	\$ 58,163	\$ 2,932,544
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-		\$ 63,333
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)		\$ 16,667
	Reach Out and Read	\$ 20,000	\$ 20,000	-		\$ 20,000
	Health	\$ 1,566,333	\$ 1,566,333	-	\$ 3,500	\$ 1,562,833
	Child Care Health Consultation	\$ 324,047	\$ 324,047	-		\$ 324,047
	Children's Health Systems Change	\$ 97,666	\$ 97,666	-	\$ 3,500	\$ 94,166
	Early Childhood Mental Health Consultation	\$ 694,620	\$ 694,620	-		\$ 694,620
	Oral Health	\$ 450,000	\$ 450,000	-		\$ 450,000
	Professional Development	\$ 216,000	\$ 216,000	-		\$ 216,000
	First Things First College Scholarships	\$ 216,000	\$ 216,000	-		\$ 216,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 5,200,270	\$ 5,200,270	-	\$ 1,007,327	\$ 4,192,943
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 37,314	\$ 37,314	-	-	\$ 37,314
	Quality First Assessment	\$ 1,503	\$ 1,503	-	\$ 1,503	-
	Quality First Coaching & Incentives	\$ 1,286,826	\$ 1,286,826	-	\$ 18,060	\$ 1,268,766
	Quality First Scholarships	\$ 3,874,627	\$ 3,874,627	-	\$ 987,764	\$ 2,886,863
	Southwest Maricopa	\$ 4,942,834	\$ 4,762,835	\$ 179,999	\$ 618,597	\$ 4,144,238
	Community Awareness	\$ 56,115	\$ 56,115	-	-	\$ 56,115
	Educational Promotion and Brand Awareness	\$ 28,115	\$ 28,115	-	-	\$ 28,115
	Media	\$ 28,000	\$ 28,000	-	-	\$ 28,000
	Evaluation	\$ 175,838	\$ 175,838	-	\$ 175,838	-
	Statewide Evaluation	\$ 175,838	\$ 175,838	-	\$ 175,838	-
	Family Support	\$ 1,659,165	\$ 1,659,166	(\$ 1)	\$ 31,256	\$ 1,627,910
	Family Resource Centers	\$ 875,000	\$ 875,000	-	-	\$ 875,000
	Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 2,500	\$ 26,666



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family, Friend, and Neighbor Care	\$ 300,000	\$ 300,000	-		\$ 300,000
	Home Visitation	\$ 375,000	\$ 375,000	-	\$ 28,756	\$ 346,244
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-		\$ 63,333
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)		\$ 16,667
	Health	\$ 1,027,192	\$ 1,027,192	-	\$ 23,516	\$ 1,003,676
	Child Care Health Consultation	\$ 99,526	\$ 99,526	-	-	\$ 99,526
	Children's Health Systems Change	\$ 157,666	\$ 157,666	-	\$ 9,251	\$ 148,415
	Early Childhood Mental Health Consultation	\$ 320,000	\$ 320,000	-		\$ 320,000
	Family Support for Children with Developmental Concerns	\$ 250,000	\$ 250,000	-	\$ 14,265	\$ 235,735
	Nutrition and Physical Activity	\$ 200,000	\$ 200,000	-		\$ 200,000
	Quality and Access	\$ 2,024,524	\$ 1,844,524	\$ 180,000	\$ 387,987	\$ 1,456,537
	Early Learning Systems Change	\$ 180,000		\$ 180,000		
	Quality First Academy	\$ 11,510	\$ 11,510	-		\$ 11,510
	Quality First Coaching & Incentives	\$ 333,014	\$ 333,014	-	\$ 5,590	\$ 327,424
	Quality First Scholarships	\$ 1,500,000	\$ 1,500,000	-	\$ 382,397	\$ 1,117,603
	Tohono O'odham Nation	\$ 490,703	\$ 352,703	\$ 138,000	\$ 52,064	\$ 300,639



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 2,196	\$ 2,196	-		\$ 2,196
	Educational Promotion and Brand Awareness	\$ 2,196	\$ 2,196	-		\$ 2,196
	Evaluation	\$ 18,808	\$ 18,808	-	\$ 18,808	-
	Statewide Evaluation	\$ 18,808	\$ 18,808	-	\$ 18,808	-
	Family Support	\$ 172,000	\$ 102,000	\$ 70,000		\$ 102,000
	Family Support & Literacy Systems Change	\$ 2,000	\$ 2,000	-		\$ 2,000
	Family Support Coordination	\$ 100,000	\$ 100,000	-		\$ 100,000
	Language, Literacy and Culture in Tribal Communities	\$ 70,000		\$ 70,000		
	Health	\$ 40,031	\$ 32,031	\$ 8,000		\$ 32,031
	Child Care Health Consultation	\$ 32,031	\$ 32,031	-		\$ 32,031
	Children's Health Systems Change	\$ 8,000		\$ 8,000		
	Quality and Access	\$ 257,668	\$ 197,668	\$ 60,000	\$ 33,256	\$ 164,412
	Early Learning Systems Change	\$ 60,000		\$ 60,000		
	Quality First Academy	\$ 3,681	\$ 3,681	-		\$ 3,681
	Quality First Coaching & Incentives	\$ 70,288	\$ 70,288	-	\$ 1,720	\$ 68,568



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 123,699	\$ 123,699	-	\$ 31,536	\$ 92,163
	White Mountain Apache Tribe	\$ 1,115,954	\$ 875,954	\$ 240,000	\$ 145,127	\$ 730,827
	Community Awareness	\$ 18,000	\$ 18,000	-		\$ 18,000
	Educational Promotion and Brand Awareness	\$ 13,000	\$ 13,000	-		\$ 13,000
	Media	\$ 5,000	\$ 5,000	-		\$ 5,000
	Evaluation	\$ 29,538	\$ 29,538	-	\$ 29,538	-
	Statewide Evaluation	\$ 29,538	\$ 29,538	-	\$ 29,538	-
	Family Support	\$ 298,370	\$ 298,370	-	\$ 18,506	\$ 279,864
	Family Support & Literacy Systems Change	\$ 117,370	\$ 117,370	-	\$ 13,115	\$ 104,255
	Language, Literacy and Culture in Tribal Communities	\$ 150,000	\$ 150,000	-	\$ 5,391	\$ 144,609
	Reach Out and Read	\$ 31,000	\$ 31,000	-		\$ 31,000
	Health	\$ 264,023	\$ 24,023	\$ 240,000		\$ 24,023
	Child Care Health Consultation	\$ 24,023	\$ 24,023	-		\$ 24,023
	Family Support for Children with Developmental Concerns	\$ 240,000		\$ 240,000		



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 32,400	\$ 32,400	-		\$ 32,400
	First Things First College Scholarships	\$ 32,400	\$ 32,400	-		\$ 32,400
	Quality and Access	\$ 473,623	\$ 473,623	-	\$ 97,083	\$ 376,540
	Quality First Academy	\$ 2,761	\$ 2,761	-		\$ 2,761
	Quality First Coaching & Incentives	\$ 95,946	\$ 95,946	-	\$ 1,505	\$ 94,441
	Quality First Scholarships	\$ 374,916	\$ 374,916	-	\$ 95,578	\$ 279,338
Yavapai		\$ 2,744,984	\$ 2,731,965	\$ 13,019	\$ 555,755	\$ 2,176,210
	Community Awareness	-		-		
	Educational Promotion and Brand Awareness	-		-		
	Evaluation	\$ 120,413	\$ 105,413	\$ 15,000	\$ 105,413	-
	Needs and Assets	\$ 15,000		\$ 15,000		
	Statewide Evaluation	\$ 105,413	\$ 105,413	-	\$ 105,413	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 247,859	\$ 249,840	(\$ 1,981)	\$ 10,554	\$ 239,286
	Family Support & Literacy Systems Change	\$ 247,859	\$ 249,840	(\$ 1,981)	\$ 10,554	\$ 239,286
	Health	\$ 672,774	\$ 672,774	-	\$ 11,423	\$ 661,351
	Child Care Health Consultation	\$ 159,014	\$ 159,014	-		\$ 159,014
	Children's Health Systems Change	\$ 40,000	\$ 40,000	-		\$ 40,000
	Early Childhood Mental Health Consultation	\$ 293,760	\$ 293,760	-		\$ 293,760
	Family Support for Children with Developmental Concerns	\$ 180,000	\$ 180,000	-	\$ 11,423	\$ 168,577
	Professional Development	\$ 21,600	\$ 21,600	-		\$ 21,600
	First Things First College Scholarships	\$ 21,600	\$ 21,600	-		\$ 21,600
	Quality and Access	\$ 1,682,338	\$ 1,682,338	-	\$ 428,365	\$ 1,253,973
	Quality First Academy	\$ 18,418	\$ 18,418	-		\$ 18,418
	Quality First Assessment	\$ 140,937	\$ 140,937	-	\$ 140,937	-
	Quality First Coaching & Incentives	\$ 430,931	\$ 430,931	-	\$ 9,030	\$ 421,901
	Quality First Scholarships	\$ 1,092,052	\$ 1,092,052	-	\$ 278,398	\$ 813,654
Yuma		\$ 5,384,102	\$ 5,384,102	-	\$ 804,243	\$ 4,579,859



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 20,000	\$ 20,000	-		\$ 20,000
	Educational Promotion and Brand Awareness	\$ 20,000	\$ 20,000	-		\$ 20,000
	Evaluation	\$ 206,687	\$ 206,687	-	\$ 206,687	-
	Statewide Evaluation	\$ 206,687	\$ 206,687	-	\$ 206,687	-
	Family Support	\$ 1,609,616	\$ 1,609,616	-	\$ 61,049	\$ 1,548,567
	Community Based Language and Literacy	\$ 100,000	\$ 100,000	-		\$ 100,000
	Family Support & Literacy Systems Change	\$ 129,616	\$ 129,616	-	\$ 16,900	\$ 112,716
	Family, Friend, and Neighbor Care	\$ 180,000	\$ 180,000	-		\$ 180,000
	Home Visitation	\$ 1,000,000	\$ 1,000,000	-	\$ 44,149	\$ 955,851
	Parenting Education	\$ 200,000	\$ 200,000	-		\$ 200,000
	Health	\$ 693,718	\$ 693,718	-		\$ 693,718
	Child Care Health Consultation	\$ 176,738	\$ 176,738	-		\$ 176,738
	Early Childhood Mental Health Consultation	\$ 100,980	\$ 100,980	-		\$ 100,980
	Family Support for Children with Developmental Concerns	\$ 275,000	\$ 275,000	-		\$ 275,000
	Oral Health	\$ 141,000	\$ 141,000	-		\$ 141,000



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 151,152	\$ 151,152	-		\$ 151,152
	Professional Development for Early Childhood Practitioners	\$ 151,152	\$ 151,152	-		\$ 151,152
	Quality and Access	\$ 2,702,929	\$ 2,702,929	-	\$ 536,507	\$ 2,166,422
	Early Learning Systems Change	\$ 20,000	\$ 20,000	-		\$ 20,000
	Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-		\$ 200,000
	Quality First Academy	\$ 20,242	\$ 20,242	-		\$ 20,242
	Quality First Assessment	\$ 9,624	\$ 9,624	-	\$ 9,624	-
	Quality First Coaching & Incentives	\$ 423,406	\$ 423,406	-	\$ 9,460	\$ 413,946
	Quality First Scholarships	\$ 2,029,657	\$ 2,029,657	-	\$ 517,423	\$ 1,512,234
Grand Total:		\$ 135,526,041	\$ 130,811,335	\$ 4,714,706	\$ 18,562,128	\$ 112,249,207