

Goal Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	\$3,842,661	\$3,842,661	-	\$250,632	\$3,592,029
Coordination	\$200,000	\$150,000	\$50,000	\$14,991	\$135,009
Evaluation	\$4,372,709	\$4,357,709	\$15,000	\$4,357,709	-
Family Support	\$37,804,820	\$35,171,590	\$2,633,230	\$605,941	\$34,565,649
Health	\$15,941,300	\$15,164,099	\$777,201	\$125,880	\$15,038,219
Professional Development	\$4,711,564	\$4,624,964	\$86,600		\$4,624,964
Quality and Access	\$68,652,987	\$67,500,312	\$1,152,675	\$13,169,778	\$54,330,534
Grand Total:	\$135,526,041	\$130,811,335	\$4,714,706	\$18,524,932	\$112,286,403

Allotted Fund Summary

