

FY 2025 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State			\$11,660,000	\$11,660,000		\$11,660,000	\$11,648,920	\$11,080	\$11,158,320	\$490,600	\$359,865	\$10,798,455	99.9%
Cochise	\$1,407,432	\$728,061		\$2,135,493	\$798,689	\$2,934,182	\$2,618,142	\$316,040	\$2,618,142	-	\$466,589	\$2,151,553	89.2%
Coconino	\$981,290	\$922,810		\$1,904,100	\$883,169	\$2,787,269	\$2,068,153	\$719,116	\$2,068,153	-	\$289,872	\$1,778,281	74.2%
Cocopah Tribe	\$30,811	\$119,190		\$150,001	\$204,153	\$354,154	\$216,679	\$137,475	\$216,679	-	\$10,872	\$205,807	61.2%
Colorado River Indian Tribes	\$174,922	\$85,222		\$260,144	\$107,003	\$367,147	\$322,144	\$45,003	\$322,144	-	\$17,726	\$304,418	87.7%
East Maricopa	\$6,114,627	\$1,123,985		\$7,238,612	\$1,294,424	\$8,533,036	\$8,141,980	\$391,056	\$8,121,878	\$20,102	\$1,158,235	\$6,963,643	95.4%
Gila	\$457,456	\$224,620		\$682,076	\$69,411	\$751,487	\$780,380	(\$28,893)	\$780,380	-	\$137,566	\$642,814	103.8%
Gila River Indian Community	\$424,498	\$149,875		\$574,373	\$839,519	\$1,413,892	\$752,544	\$661,348	\$676,947	\$75,597	\$83,250	\$593,697	53.2%
Graham/Greenlee	\$512,431	\$255,055		\$767,486	\$369,611	\$1,137,097	\$973,233	\$163,864	\$923,232	\$50,001	\$160,554	\$762,678	85.6%
Hualapai Tribe	\$50,234	\$99,766		\$150,000	\$70,387	\$220,387	\$220,000	\$387	\$212,000	\$8,000	\$12,120	\$199,880	99.8%
La Paz/Mohave	\$1,942,344	\$1,131,772		\$3,074,116	\$1,142,030	\$4,216,146	\$3,740,517	\$475,629	\$3,734,442	\$6,075	\$497,714	\$3,236,728	88.7%
Navajo Nation	\$2,052,740	\$1,115,632		\$3,168,372	\$6,093,857	\$9,262,229	\$5,243,591	\$4,018,638	\$4,881,888	\$361,703	\$726,602	\$4,155,286	56.6%
Navajo/Apache	\$1,012,965	\$497,496		\$1,510,461	\$680,118	\$2,190,579	\$1,795,382	\$395,197	\$1,268,779	\$526,603	\$140,610	\$1,128,169	82.0%
Northwest Maricopa	\$8,104,941	\$1,983,400		\$10,088,341	\$2,094,096	\$12,182,437	\$11,293,475	\$888,962	\$11,043,476	\$249,999	\$2,013,634	\$9,029,842	92.7%
Pascua Yaqui Tribe	\$82,533	\$93,167		\$175,700	\$54,780	\$230,480	\$220,962	\$9,518	\$180,962	\$40,000	\$16,261	\$164,701	95.9%
Phoenix North	\$10,414,361	\$2,689,937		\$13,104,298	\$2,736,632	\$15,840,930	\$14,640,563	\$1,200,367	\$14,543,038	\$97,525	\$2,474,659	\$12,068,379	92.4%
Phoenix South	\$10,791,226	\$4,092,107		\$14,883,333	\$5,695,987	\$20,579,320	\$16,942,489	\$3,636,831	\$16,622,490	\$319,999	\$2,755,369	\$13,867,121	82.3%
Pima North	\$6,939,736	\$1,838,119		\$8,777,855	\$2,887,636	\$11,665,491	\$10,181,508	\$1,483,983	\$10,181,508	-	\$1,396,625	\$8,784,883	87.3%
Pima South	\$3,766,660	\$1,870,452		\$5,637,112	\$818,436	\$6,455,548	\$8,410,489	(\$1,954,941)	\$6,890,489	\$1,520,000	\$1,033,859	\$5,856,630	130.3%
Pinal	\$3,889,957	\$909,729		\$4,799,686	\$143,802	\$4,943,488	\$5,232,524	(\$289,036)	\$5,232,524	-	\$863,683	\$4,368,841	105.8%
Salt River Pima-Maricopa Indian Community	\$198,860	\$68,256		\$267,116	\$216,464	\$483,580	\$382,354	\$101,226	\$382,354	-	\$11,090	\$371,264	79.1%
San Carlos Apache	\$430,841	\$207,550		\$638,391	\$539,360	\$1,177,751	\$828,249	\$349,502	\$788,243	\$40,006	\$80,612	\$707,631	70.3%
Santa Cruz	\$721,996	\$366,852		\$1,088,848	\$2,503	\$1,091,351	\$1,221,032	(\$129,681)	\$1,221,032	-	\$136,806	\$1,084,226	111.9%
Southeast Maricopa	\$9,274,448	\$2,037,391		\$11,311,839	\$4,521,361	\$15,833,200	\$12,972,154	\$2,861,046	\$12,634,676	\$337,478	\$1,541,169	\$11,093,507	81.9%
Southwest Maricopa	\$3,566,730	\$668,115		\$4,234,845	\$1,178,309	\$5,413,154	\$4,942,834	\$470,320	\$4,762,835	\$179,999	\$618,597	\$4,144,238	91.3%
Tohono O’odham Nation	\$290,042	\$148,479		\$438,521	\$351,582	\$790,103	\$490,703	\$299,400	\$352,703	\$138,000	\$52,064	\$300,639	62.1%
White Mountain Apache Tribe	\$452,826	\$223,470		\$676,296	\$1,086,896	\$1,763,192	\$1,115,954	\$647,238	\$875,954	\$240,000	\$145,127	\$730,827	63.3%
Yavapai	\$1,530,042	\$1,063,695		\$2,593,737	\$318,608	\$2,912,345	\$2,744,984	\$167,361	\$2,731,965	\$13,019	\$555,755	\$2,176,210	94.3%
Yuma	\$3,088,052	\$1,520,800		\$4,608,852	\$558,981	\$5,167,833	\$5,384,102	(\$216,269)	\$5,384,102	-	\$804,243	\$4,579,859	104.2%
Grand Total:	\$78,705,001	\$26,235,003	\$11,660,000	\$116,600,004	\$35,757,804	\$152,357,808	\$135,526,041	\$16,831,767	\$130,811,335	\$4,714,706	\$18,561,128	\$112,250,207	89.0%