

SFY25
Cochise Regional Council Funding Plan
Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$1,407,432	\$728,061		\$798,689	\$2,934,182				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$232,500	-	-		\$232,500	\$232,500	\$232,500	-		\$232,500
Quality First Academy	\$16,500	\$15,203	-		-	\$15,203	\$15,203	-		\$15,203
Quality First Assessment	\$93,249	\$93,249	-		-	\$93,249	\$93,249	-	\$93,249	-
Quality First Coaching & Incentives	\$571,080	\$460,911	-		-	\$460,911	\$460,911	-	\$7,740	\$453,171
Quality First Scholarships	\$869,439	-	-		\$869,439	\$869,439	\$869,439	-	\$221,648	\$647,791
First Things First College Scholarships	\$10,800	-	-		\$10,800	\$10,800	\$10,800	-		\$10,800
Child Care Health Consultation	\$112,200	\$130,417	-		-	\$130,417	\$130,417	-		\$130,417
Early Childhood Mental Health Consultation	\$61,200	-	-		\$61,200	\$61,200	\$61,200	-		\$61,200
Family Support & Literacy Systems Change	\$120,000	-	-		\$120,000	\$120,000	\$120,000	-	\$28,719	\$91,281
Family Support Coordination	\$400,000	-	-		\$400,000	\$400,000	\$400,000	-	\$19,810	\$380,190
Parenting Education	\$119,000	-	-		\$119,000	\$119,000	\$119,000	-		\$119,000
Statewide Evaluation	\$95,423	-	-		\$95,423	\$95,423	\$95,423	-	\$95,423	-
Educational Promotion and Brand Awareness	\$5,000	-	-		\$5,000	\$5,000	\$5,000	-		\$5,000
Media	\$5,000	-	-		\$5,000	\$5,000	\$5,000	-		\$5,000
Total Allotment:	\$2,711,391	\$699,780	-		\$1,918,362	\$2,618,142	\$2,618,142	-	\$466,589	\$2,151,553
Total Unallotted:		\$707,652	\$728,061		(\$1,119,673)	\$316,040				