

SFY25  
Coconino Regional Council Funding Plan  
Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$981,290	\$922,810		\$883,169	\$2,787,269				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$12,000	\$11,050	-		-	\$11,050	\$11,050	-		\$11,050
Quality First Assessment	\$19,799	\$19,799	-		-	\$19,799	\$19,799	-	\$19,799	-
Quality First Coaching & Incentives	\$314,640	\$281,869	-		-	\$281,869	\$281,869	-	\$5,375	\$276,494
Quality First Scholarships	\$659,264	\$659,264	-		-	\$659,264	\$659,264	-	\$168,067	\$491,197
Child Care Health Consultation	\$81,600	\$95,522	-		-	\$95,522	\$95,522	-		\$95,522
Early Childhood Mental Health Consultation	\$30,600	-	-		\$30,600	\$30,600	\$30,600	-		\$30,600
Well Child and Family Care	\$310,000	-	-		\$310,000	\$310,000	\$310,000	-		\$310,000
Family Support & Literacy Systems Change	\$110,954	-	-		\$110,954	\$110,954	\$110,954	-	\$13,088	\$97,866
Home Visitation	\$335,000	-	-		\$335,000	\$335,000	\$335,000	-	\$12,660	\$322,340
Parenting Education	\$120,000	-	-		\$120,000	\$120,000	\$120,000	-	\$1,788	\$118,212
Statewide Evaluation	\$69,095				\$69,095	\$69,095	\$69,095	-	\$69,095	-
Educational Promotion and Brand Awareness	\$15,000	-	-		\$15,000	\$15,000	\$15,000	-		\$15,000
Media	\$10,000	-	-		\$10,000	\$10,000	\$10,000	-		\$10,000
Total Allotment:	\$2,087,952	\$1,067,504	-		\$1,000,649	\$2,068,153	\$2,068,153	-	\$289,872	\$1,778,281
Total Unallotted:		(\$86,214)	\$922,810		(\$117,480)	\$719,116				