

SFY25
Cocopah Tribe Regional Council Funding
Plan Summary

| | | Population | Discretionary | Other | Carry Forward | Total | | | | |
|--|--------------------|--------------------------------|---------------|-------|---------------|-----------|-----------|-----------|----------|------------|
| Total Allocation: | | \$30,811 | \$119,190 | | \$204,153 | \$354,154 | | | | |
| Strategy | Original Allotment | Current Allotment Distribution | | | | Total | Awarded | Unawarded | Expended | Unexpended |
| Quality First Academy | \$500 | \$466 | - | | - | \$466 | \$466 | - | | \$466 |
| Quality First Assessment | \$4,429 | \$4,429 | - | | - | \$4,429 | \$4,429 | - | \$4,429 | - |
| Quality First Coaching & Incentives | \$9,350 | \$4,921 | - | | - | \$4,921 | \$4,921 | - | \$214 | \$4,707 |
| Transition to Kindergarten | \$30,000 | - | - | | \$30,000 | \$30,000 | \$30,000 | - | | \$30,000 |
| Child Care Health Consultation | \$3,400 | \$3,434 | - | | - | \$3,434 | \$3,434 | - | | \$3,434 |
| Early Childhood Mental Health Consultation | \$6,120 | - | - | | \$6,120 | \$6,120 | \$6,120 | - | | \$6,120 |
| Nutrition and Physical Activity | \$40,000 | - | - | | \$40,000 | \$40,000 | \$40,000 | - | | \$40,000 |
| Family Support & Literacy Systems Change | \$14,500 | - | - | | \$14,500 | \$14,500 | \$14,500 | - | | \$14,500 |
| Home Visitation | \$106,580 | - | - | | \$106,580 | \$106,580 | \$106,580 | - | | \$106,580 |
| Statewide Evaluation | \$6,229 | | | | \$6,229 | \$6,229 | \$6,229 | - | \$6,229 | - |
| Total Allotment: | \$221,108 | \$13,250 | - | | \$203,429 | \$216,679 | \$216,679 | - | \$10,872 | \$205,807 |
| Total Unallotted: | | \$17,561 | \$119,190 | | \$724 | \$137,475 | | | | |