

Cocopah Tribe Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$30,811	\$119,190		\$204,153	\$354,154				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$500	\$466	-		-	\$466	\$466	-		\$466
Quality First Assessment	\$4,429	\$4,429	-		-	\$4,429	\$4,429	-	\$4,429	-
Quality First Coaching & Incentives	\$9,350	\$4,921	-		-	\$4,921	\$4,921	-	\$214	\$4,707
Transition to Kindergarten	\$30,000	-	-		\$30,000	\$30,000	\$30,000	-		\$30,000
Child Care Health Consultation	\$3,400	\$3,434	-		-	\$3,434	\$3,434	-		\$3,434
Early Childhood Mental Health Consultation	\$6,120	-	-		\$6,120	\$6,120	\$6,120	-		\$6,120
Nutrition and Physical Activity	\$40,000	-	-		\$40,000	\$40,000	\$40,000	-		\$40,000
Family Support & Literacy Systems Change	\$14,500	-	-		\$14,500	\$14,500	\$14,500	-		\$14,500
Home Visitation	\$106,580	-	-		\$106,580	\$106,580	\$106,580	-		\$106,580
Statewide Evaluation	\$6,229				\$6,229	\$6,229	\$6,229	-	\$6,229	-
Total Allotment:		\$221,108	\$13,250	-	\$203,429	\$216,679	\$216,679	-	\$10,872	\$205,807
Total Unallotted:		\$17,561	\$119,190		\$724	\$137,475				