

SFY25
Colorado River Indian Tribes Regional
Council Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$174,922	\$85,222		\$107,003	\$367,147				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$91,079	\$91,079	-		-	\$91,079	\$91,079	-	\$5,790	\$85,289
Quality First Academy	\$1,000	\$920	-		-	\$920	\$920	-		\$920
Quality First Coaching & Incentives	\$19,330	\$18,202	-		-	\$18,202	\$18,202	-	\$430	\$17,772
Child Care Health Consultation	\$6,800	\$8,008	-		-	\$8,008	\$8,008	-		\$8,008
Nutrition and Physical Activity	\$62,000	\$62,000	-		-	\$62,000	\$62,000	-		\$62,000
Book Distribution	\$6,000	-	-		-	-		-		
Community Based Language and Literacy	\$65,000	\$71,000	-		-	\$71,000	\$71,000	-		\$71,000
Language, Literacy and Culture in Tribal Communities	\$59,429	\$59,429	-		-	\$59,429	\$59,429	-		\$59,429
Statewide Evaluation	\$11,506	-	-		\$11,506	\$11,506	\$11,506	-	\$11,506	-
Total Allotment:	\$322,144	\$310,638	-		\$11,506	\$322,144	\$322,144	-	\$17,726	\$304,418
Total Unallotted:		(\$135,716)	\$85,222		\$95,497	\$45,003				