

Colorado River Indian Tribes Regional
Council Funding Plan Summary

| | Population | Discretionary | Other | Carry Forward | Total |
|--------------------------|------------|---------------|-------|---------------|-----------|
| Total Allocation: | \$174,922 | \$85,222 | | \$107,003 | \$367,147 |

| Strategy | Original Allotment | Current Allotment Distribution | | | Total | Awarded | Unawarded | Expended | Unexpended |
|--|--------------------|--------------------------------|----------|-----------------|------------------|------------------|-----------|-----------------|------------------|
| Early Learning Systems Change | \$91,079 | \$91,079 | - | - | \$91,079 | \$91,079 | - | \$5,790 | \$85,289 |
| Quality First Academy | \$1,000 | \$920 | - | - | \$920 | \$920 | - | | \$920 |
| Quality First Coaching & Incentives | \$19,330 | \$18,202 | - | - | \$18,202 | \$18,202 | - | \$430 | \$17,772 |
| Child Care Health Consultation | \$6,800 | \$8,008 | - | - | \$8,008 | \$8,008 | - | | \$8,008 |
| Nutrition and Physical Activity | \$62,000 | \$62,000 | - | - | \$62,000 | \$62,000 | - | | \$62,000 |
| Book Distribution | \$6,000 | - | - | - | - | | - | | |
| Community Based Language and Literacy | \$65,000 | \$71,000 | - | - | \$71,000 | \$71,000 | - | | \$71,000 |
| Language, Literacy and Culture in Tribal Communities | \$59,429 | \$59,429 | - | - | \$59,429 | \$59,429 | - | | \$59,429 |
| Statewide Evaluation | \$11,506 | - | - | \$11,506 | \$11,506 | \$11,506 | - | \$11,506 | - |
| Total Allotment: | \$322,144 | \$310,638 | - | \$11,506 | \$322,144 | \$322,144 | - | \$17,726 | \$304,418 |
| Total Unallotted: | (\$135,716) | \$85,222 | | \$95,497 | \$45,003 | | | | |