

East Maricopa Regional Council Funding  
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
<b>Total Allocation:</b>		\$6,114,627	\$1,123,985		\$1,294,424	\$8,533,036				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$47,500	\$43,722	-	-	-	\$43,722	\$43,722	-		\$43,722
Quality First Assessment	-	\$11,979	-	-	-	\$11,979	\$11,979	-	\$11,979	-
Quality First Coaching & Incentives	\$1,460,950	\$1,395,955	-	-	-	\$1,395,955	\$1,395,955	-	\$21,285	\$1,374,670
Quality First Scholarships	\$3,125,000	\$3,125,000	-	-	-	\$3,125,000	\$3,125,000	-	\$796,660	\$2,328,340
Child Care Health Consultation	\$323,000	\$379,794	-	-	-	\$379,794	\$379,794	-		\$379,794
Children's Health Systems Change	\$117,666	-	-	-	\$117,666	\$117,666	\$97,666	\$20,000	\$3,500	\$94,166
Early Childhood Mental Health Consultation	\$501,840	-	-	-	\$501,840	\$501,840	\$501,840	-		\$501,840
Family Resource Centers	\$1,250,000	-	-	-	\$1,250,000	\$1,250,000	\$1,249,897	\$103	\$12,410	\$1,237,487
Family Support & Literacy Systems Change	\$29,166	-	-	-	\$29,166	\$29,166	\$29,166	-	\$2,500	\$26,666
Home Visitation	\$825,244	-	-	-	\$825,244	\$825,244	\$825,244	-	\$12,036	\$813,208
Home Visitation Coordinated Referral System	\$63,333	-	-	-	\$63,333	\$63,333	\$63,333	-		\$63,333
Partnering with Child Welfare Systems	\$16,666	-	-	-	\$16,666	\$16,666	\$16,667	(\$1)		\$16,667
Statewide Evaluation	\$297,865	-	-	-	\$297,865	\$297,865	\$297,865	-	\$297,865	-
Educational Promotion and Brand Awareness	\$35,000	-	-	-	\$35,000	\$35,000	\$35,000	-		\$35,000
Media	\$48,750	-	-	-	\$48,750	\$48,750	\$48,750	-		\$48,750
<b>Total Allotment:</b>	<b>\$8,141,980</b>	<b>\$4,956,450</b>	<b>-</b>	<b>-</b>	<b>\$3,185,530</b>	<b>\$8,141,980</b>	<b>\$8,121,878</b>	<b>\$20,102</b>	<b>\$1,158,235</b>	<b>\$6,963,643</b>
<b>Total Unallotted:</b>		<b>\$1,158,177</b>	<b>\$1,123,985</b>		<b>(\$1,891,106)</b>	<b>\$391,056</b>				