

Graham/Greenlee Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$512,431	\$255,055		\$369,611	\$1,137,097

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$50,000	\$50,000	-	-	\$50,000		\$50,000		
Quality First Academy	\$3,500	\$3,221	-	-	\$3,221	\$3,221	-		\$3,221
Quality First Coaching & Incentives	\$67,340	\$63,392	-	-	\$63,392	\$63,392	-	\$1,505	\$61,887
Quality First Scholarships	\$427,351	\$427,351	-	-	\$427,351	\$427,350	\$1	\$108,944	\$318,406
Child Care Health Consultation	\$23,800	\$28,027	-	-	\$28,027	\$28,027	-		\$28,027
Early Childhood Mental Health Consultation	\$42,840	\$42,840	-	-	\$42,840	\$42,840	-		\$42,840
Book Distribution	\$55,000	\$55,000	-	-	\$55,000	\$55,000	-		\$55,000
Community Based Language and Literacy	\$99,700	\$99,700	-	-	\$99,700	\$99,700	-		\$99,700
Home Visitation	\$144,073	\$144,073	-	-	\$144,073	\$144,073	-	\$15,218	\$128,855
Statewide Evaluation	\$34,887	-	-	\$34,887	\$34,887	\$34,887	-	\$34,887	-
Educational Promotion and Brand Awareness	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-		\$10,000
Media	\$14,742	\$14,742	-	-	\$14,742	\$14,742	-		\$14,742
Total Allotment:	\$973,233	\$938,346	-	\$34,887	\$973,233	\$923,232	\$50,001	\$160,554	\$762,678
Total Unallotted:	(\$425,915)	\$255,055		\$334,724	\$163,864				