

Hualapai Tribe Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$50,234	\$99,766		\$70,387	\$220,387

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$500	\$460	-		\$460	\$460	-		\$460
Quality First Assessment	-	\$3,865	-		\$3,865	\$3,865	-	\$3,865	-
Quality First Coaching & Incentives	\$9,350	\$4,921	-		\$4,921	\$4,921	-	\$215	\$4,706
Child Care Health Consultation	\$3,400	\$4,004	-		\$4,004	\$4,004	-		\$4,004
Early Childhood Mental Health Consultation	\$6,120	-	-	\$6,120	\$6,120	\$6,120	-		\$6,120
Book Distribution	\$8,000	-	-	\$8,000	\$8,000		\$8,000		
Family Support & Literacy Systems Change	\$45,401	-	-	\$45,401	\$45,401	\$45,401	-	\$1,811	\$43,590
Home Visitation	\$116,000	-	-	\$116,000	\$116,000	\$116,000	-		\$116,000
Language, Literacy and Culture in Tribal Communities	\$25,000	-	-	\$25,000	\$25,000	\$25,000	-		\$25,000
Statewide Evaluation	\$6,229	-	-	\$6,229	\$6,229	\$6,229	-	\$6,229	-
Total Allotment:	\$220,000	\$13,250	-	\$206,750	\$220,000	\$212,000	\$8,000	\$12,120	\$199,880
Total Unallotted:		\$36,984	\$99,766		(\$136,363)				\$387