

SFY25
La Paz/Mohave Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$1,942,344	\$1,131,772		\$1,142,030	\$4,216,146				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$11,500	\$10,595	-		-	\$10,595	\$10,595	-		\$10,595
Quality First Assessment	-	\$39,976	-		-	\$39,976	\$39,976	-	\$39,976	-
Quality First Coaching & Incentives	\$281,470	\$229,650	-		-	\$229,650	\$229,650	-	\$4,730	\$224,920
Quality First Scholarships	\$1,186,824	\$1,186,824	-		-	\$1,186,824	\$1,186,824	-	\$302,558	\$884,266
First Things First College Scholarships	\$21,000	\$21,000	-		-	\$21,000	\$21,000	-		\$21,000
Child Care Health Consultation	\$78,200	\$90,949	-		-	\$90,949	\$90,949	-		\$90,949
Early Childhood Mental Health Consultation	\$244,800	\$244,800	-		-	\$244,800	\$244,800	-		\$244,800
Family Support & Literacy Systems Change	\$220,000	\$220,000	-		-	\$220,000	\$220,000	-	\$19,977	\$200,023
Family Support Coordination	\$476,982	\$477,000	-		-	\$477,000	\$477,000	-		\$477,000
Home Visitation	\$1,089,250	\$1,089,250	-		-	\$1,089,250	\$1,083,175	\$6,075		\$1,083,175
Statewide Evaluation	\$130,473	-	-		\$130,473	\$130,473	\$130,473	-	\$130,473	-
Total Allotment:	\$3,740,499	\$3,610,044	-		\$130,473	\$3,740,517	\$3,734,442	\$6,075	\$497,714	\$3,236,728
Total Unallotted:		(\$1,667,700)	\$1,131,772		\$1,011,557	\$475,629				