

La Paz/Mohave Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$1,942,344	\$1,131,772		\$1,142,030	\$4,216,146

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$11,500	\$10,595	-	-	\$10,595	\$10,595	-		\$10,595
Quality First Assessment	-	\$39,976	-	-	\$39,976	\$39,976	-	\$39,976	-
Quality First Coaching & Incentives	\$281,470	\$229,650	-	-	\$229,650	\$229,650	-	\$4,730	\$224,920
Quality First Scholarships	\$1,186,824	\$1,186,824	-	-	\$1,186,824	\$1,186,824	-	\$302,558	\$884,266
First Things First College Scholarships	\$21,000	\$21,000	-	-	\$21,000	\$21,000	-		\$21,000
Child Care Health Consultation	\$78,200	\$90,949	-	-	\$90,949	\$90,949	-		\$90,949
Early Childhood Mental Health Consultation	\$244,800	\$244,800	-	-	\$244,800	\$244,800	-		\$244,800
Family Support & Literacy Systems Change	\$220,000	\$220,000	-	-	\$220,000	\$220,000	-	\$19,977	\$200,023
Family Support Coordination	\$476,982	\$477,000	-	-	\$477,000	\$477,000	-		\$477,000
Home Visitation	\$1,089,250	\$1,089,250	-	-	\$1,089,250	\$1,083,175	\$6,075		\$1,083,175
Statewide Evaluation	\$130,473	-	-	\$130,473	\$130,473	\$130,473	-	\$130,473	-
<b>Total Allotment:</b>	<b>\$3,740,499</b>	<b>\$3,610,044</b>	<b>-</b>	<b>\$130,473</b>	<b>\$3,740,517</b>	<b>\$3,734,442</b>	<b>\$6,075</b>	<b>\$497,714</b>	<b>\$3,236,728</b>
<b>Total Unallotted:</b>	<b>(\$1,667,700)</b>	<b>\$1,131,772</b>		<b>\$1,011,557</b>	<b>\$475,629</b>				