

Navajo/Apache Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,012,965	\$497,496		\$680,118	\$2,190,579

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$521,403	\$521,403	-	-	\$521,403		\$521,403		
Quality First Academy	\$2,000	\$1,841	-	-	\$1,841	\$1,841	-		\$1,841
Quality First Assessment	-	\$6,015	-	-	\$6,015	\$6,015	-	\$6,015	-
Quality First Coaching & Incentives	\$38,660	\$30,389	-	-	\$30,389	\$30,389	-	\$860	\$29,529
Quality First Scholarships	\$211,820	\$211,820	-	-	\$211,820	\$211,820	-	\$54,000	\$157,820
First Things First College Scholarships	\$43,200	\$43,200	-	-	\$43,200	\$43,200	-		\$43,200
Child Care Health Consultation	\$13,600	\$16,015	-	-	\$16,015	\$16,015	-		\$16,015
Children's Health Systems Change	\$45,200	\$45,200	-	-	\$45,200	\$40,000	\$5,200		\$40,000
Oral Health	\$170,000	\$170,000	-	-	\$170,000	\$170,000	-	\$12,236	\$157,764
Well Child and Family Care	\$650,000	\$650,000	-	-	\$650,000	\$650,000	-		\$650,000
Statewide Evaluation	\$67,499			\$67,499	\$67,499	\$67,499	-	\$67,499	-
Educational Promotion and Brand Awareness	\$12,000	\$12,000	-	-	\$12,000	\$12,000	-		\$12,000
Media	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-		\$20,000
Total Allotment:	\$1,795,382	\$1,727,883	-	\$67,499	\$1,795,382	\$1,268,779	\$526,603	\$140,610	\$1,128,169
Total Unallotted:	(\$714,918)	\$497,496		\$612,619	\$395,197				