

Navajo Nation Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,052,740	\$1,115,632		\$6,093,857	\$9,262,229

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
To Be Determined								\$10,169	(\$10,169)
Early Learning Systems Change	\$279,750	\$279,750	-	-	\$279,750	\$156,000	\$123,750		\$156,000
Quality First	\$68,250	-	-	-	-	-	-		
Quality First Academy	\$13,500	\$13,127	-	-	\$13,127	\$13,127	-		\$13,127
Quality First Assessment	-	\$105,370	-	-	\$105,370	\$105,370	-	\$105,370	-
Quality First Coaching & Incentives	\$471,750	\$411,906	-	-	\$411,906	\$411,906	-	\$7,095	\$404,811
Quality First Scholarships	\$1,767,000	\$1,767,000	-	-	\$1,767,000	\$1,766,999	\$1	\$450,463	\$1,316,536
First Things First College Scholarships	\$21,600	-	\$21,600	-	\$21,600	\$21,600	-		\$21,600
Child Care Health Consultation	\$111,500	\$134,597	-	-	\$134,597	\$134,597	-		\$134,597
Children's Health Systems Change	\$90,000	-	\$90,000	-	\$90,000	\$90,000	-	\$10,730	\$79,270
Developmental and Sensory Screening	\$230,000	\$230,000	-	-	\$230,000	\$230,000	-		\$230,000
Early Childhood Mental Health Consultation	\$327,420	-	-	\$327,420	\$327,420	\$327,420	-		\$327,420
Family Support for Children with Developmental Concerns	\$350,000	-	-	\$350,000	\$350,000	\$350,000	-		\$350,000
Nutrition and Physical Activity	\$110,000	-	\$110,000	-	\$110,000		\$110,000		
Family Support & Literacy Systems Change	\$80,000	-	\$80,000	-	\$80,000	\$65,000	\$15,000	\$9,704	\$55,296
Family Support Coordination	\$400,000	-	-	\$400,000	\$400,000	\$400,000	-		\$400,000
Family, Friend, and Neighbor Care	\$190,000	\$190,000	-	-	\$190,000	\$190,000	-		\$190,000
Home Visitation	\$343,750	-	-	\$343,750	\$343,750	\$343,750	-		\$343,750
Language, Literacy and Culture in Tribal Communities	\$200,000	\$200,000	-	-	\$200,000	\$87,048	\$112,952		\$87,048
Statewide Evaluation	\$134,071	-	-	\$134,071	\$134,071	\$134,071	-	\$134,071	-
Educational Promotion and Brand Awareness	\$25,000	-	\$25,000	-	\$25,000	\$25,000	-		\$25,000
Media	\$30,000	-	\$30,000	-	\$30,000	\$30,000	-		\$30,000
Total Allotment:	\$5,243,591	\$3,331,750	\$356,600	\$1,555,241	\$5,243,591	\$4,881,888	\$361,703	\$727,602	\$4,154,286
Total Unallotted:	(\$1,279,010)	\$759,032		\$4,538,616	\$4,018,638				