

Northwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$8,104,941	\$1,983,400		\$2,094,096	\$12,182,437

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$70,000	\$70,000	-	-	-	\$70,000	\$70,000	-	-	\$70,000
Quality First Academy	\$49,500	\$45,591	-	-	-	\$45,591	\$45,591	-	-	\$45,591
Quality First Assessment	-	\$126,144	-	-	-	\$126,144	\$126,144	-	\$126,144	-
Quality First Coaching & Incentives	\$1,285,350	\$1,106,754	-	-	-	\$1,106,754	\$1,106,754	-	\$21,070	\$1,085,684
Quality First Scholarships	\$5,200,000	\$5,200,000	-	-	-	\$5,200,000	\$5,200,000	-	\$1,325,643	\$3,874,357
First Things First College Scholarships	\$270,000	\$270,000	-	-	-	\$270,000	\$270,000	-	-	\$270,000
Child Care Health Consultation	\$336,600	\$392,961	-	-	-	\$392,961	\$392,961	-	-	\$392,961
Children's Health Systems Change	\$157,666	\$157,666	-	-	-	\$157,666	\$157,666	-	\$9,199	\$148,467
Early Childhood Mental Health Consultation	\$403,920	\$403,920	-	-	-	\$403,920	\$403,920	-	-	\$403,920
Family Support for Children with Developmental Concerns	\$200,000	\$200,000	-	-	-	\$200,000	\$200,000	-	\$11,410	\$188,590
Family Resource Centers	\$1,500,000	\$1,500,000	-	-	-	\$1,500,000	\$1,250,000	\$250,000	\$48,030	\$1,201,970
Family Support & Literacy Systems Change	\$29,166	\$29,166	-	-	-	\$29,166	\$29,166	-	\$2,500	\$26,666
Family, Friend, and Neighbor Care	\$575,000	\$575,000	-	-	-	\$575,000	\$575,000	-	-	\$575,000
Home Visitation	\$600,000	\$600,000	-	-	-	\$600,000	\$600,000	-	\$49,564	\$550,436
Home Visitation Coordinated Referral System	\$63,333	\$63,333	-	-	-	\$63,333	\$63,333	-	-	\$63,333
Partnering with Child Welfare Systems	\$16,666	\$16,666	-	-	-	\$16,666	\$16,667	(\$1)	-	\$16,667
Statewide Evaluation	\$418,874	-	-	-	\$418,874	\$418,874	\$418,874	-	\$418,874	-
Educational Promotion and Brand Awareness	\$45,000	\$45,000	-	-	-	\$45,000	\$45,000	-	\$1,200	\$43,800
Media	\$72,400	\$72,400	-	-	-	\$72,400	\$72,400	-	-	\$72,400
Total Allotment:	\$11,293,475	\$10,874,601	-	-	\$418,874	\$11,293,475	\$11,043,476	\$249,999	\$2,013,634	\$9,029,842
Total Unallotted:	(\$2,769,660)	\$1,983,400	-	-	\$1,675,222	\$888,962				