

Pascua Yaqui Tribe Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$82,533	\$93,167		\$54,780	\$230,480

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$20,000	-	-	-	-	-	-	-	-
Quality First Academy	\$269	\$269	-	-	\$269	\$269	-	-	\$269
Quality First Assessment	-	\$9,817	-	-	\$9,817	\$9,817	-	\$9,817	-
Quality First Coaching & Incentives	-	\$7,929	-	-	\$7,929	\$7,929	-	\$215	\$7,714
Transition to Kindergarten	\$35,000	\$35,000	-	-	\$35,000	\$35,000	-	-	\$35,000
First Things First College Scholarships	\$10,800	-	-	\$10,800	\$10,800	\$10,800	-	-	\$10,800
Child Care Health Consultation	\$1,985	\$1,985	-	-	\$1,985	\$1,985	-	-	\$1,985
Children's Health Systems Change	\$40,000	\$40,000	-	-	\$40,000	-	\$40,000	-	-
Language, Literacy and Culture in Tribal Communities	\$90,000	\$90,000	-	-	\$90,000	\$90,000	-	-	\$90,000
Statewide Evaluation	\$6,229	-	-	\$6,229	\$6,229	\$6,229	-	\$6,229	-
Educational Promotion and Brand Awareness	\$18,933	-	-	\$18,933	\$18,933	\$18,933	-	-	\$18,933
Total Allotment:	\$223,216	\$185,000	-	\$35,962	\$220,962	\$180,962	\$40,000	\$16,261	\$164,701
Total Unallotted:	(\$102,467)	\$93,167		\$18,818	\$9,518				