

Phoenix North Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$10,414,361	\$2,689,937		\$2,736,632	\$15,840,930

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
<b>To Be Determined</b>								\$13,514	(\$13,514)
Early Learning Systems Change	\$97,522	-	-		\$97,522		\$97,522		
Inclusion of Children with Special Needs	\$350,000	-	-		\$350,000	\$350,000	-		\$350,000
Quality First Academy	\$75,500	\$69,487	-		\$69,487	\$69,487	-		\$69,487
Quality First Assessment	-	\$5,620	-		\$5,620	\$5,620	-	\$5,620	-
Quality First Coaching & Incentives	\$2,274,680	\$2,183,896	-		\$2,183,896	\$2,183,896	-	\$34,400	\$2,149,496
Quality First Scholarships	\$7,156,737	\$7,156,737	-		\$7,156,737	\$7,156,737	-	\$1,824,476	\$5,332,261
Child Care Health Consultation	\$513,400	\$604,577	-		\$604,577	\$604,577	-		\$604,577
Children's Health Systems Change	\$97,667	-	-		\$97,667	\$97,667	-	\$3,500	\$94,167
Developmental and Sensory Screening	\$150,000	-	-		\$150,000	\$150,000	-	\$10,717	\$139,283
Early Childhood Mental Health Consultation	\$465,140	-	-		\$465,140	\$465,140	-		\$465,140
Community Based Language and Literacy	\$256,168	-	-		\$256,168	\$256,168	-		\$256,168
Family Resource Centers	\$1,304,000	-	-		\$1,304,000	\$1,304,000	-		\$1,304,000
Family Support & Literacy Systems Change	\$29,167	-	-		\$29,167	\$29,167	-	\$2,500	\$26,667
Family, Friend, and Neighbor Care	\$600,000	-	-		\$600,000	\$600,000	-		\$600,000
Home Visitation	\$527,003	-	-		\$527,003	\$527,000	\$3	\$38,324	\$488,676
Home Visitation Coordinated Referral System	\$63,333	-	-		\$63,333	\$63,333	-		\$63,333
Partnering with Child Welfare Systems	\$16,667	-	-		\$16,667	\$16,667	-		\$16,667
Statewide Evaluation	\$541,609	-	-		\$541,609	\$541,609	-	\$541,609	-
Educational Promotion and Brand Awareness	\$25,000	-	-		\$25,000	\$25,000	-		\$25,000
Media	\$96,970	-	-		\$96,970	\$96,970	-		\$96,970
<b>Total Allotment:</b>	<b>\$14,640,563</b>	<b>\$10,020,317</b>	<b>-</b>	<b>\$4,620,246</b>	<b>\$14,640,563</b>	<b>\$14,543,038</b>	<b>\$97,525</b>	<b>\$2,474,659</b>	<b>\$12,068,379</b>
<b>Total Unallotted:</b>		<b>\$394,044</b>	<b>\$2,689,937</b>		<b>(\$1,883,614)</b>				<b>\$1,200,367</b>