

SFY25
Phoenix South Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$10,791,226	\$4,092,107		\$5,695,987	\$20,579,320				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
To Be Determined									\$13,514	(\$13,514)
Early Learning Systems Change	\$120,000	-	-		\$120,000	\$120,000		\$120,000		
Inclusion of Children with Special Needs	\$154,000	-	-		\$154,000	\$154,000	\$154,000	-		\$154,000
Quality First	\$215,000	-	-		-	-		-		
Quality First Academy	\$71,000	\$68,172	-		-	\$68,172	\$68,172	-		\$68,172
Quality First Assessment	-	\$312,228	-		-	\$312,228	\$312,228	-	\$312,228	-
Quality First Coaching & Incentives	\$2,011,310	\$1,809,648	-		-	\$1,809,648	\$1,809,648	-	\$32,680	\$1,776,968
Quality First Scholarships	\$7,021,128	\$7,021,128	-		-	\$7,021,128	\$7,021,130	(\$2)	\$1,789,908	\$5,231,222
Child Care Health Consultation	\$482,800	\$590,062	-		-	\$590,062	\$590,061	\$1		\$590,061
Children's Health Systems Change	\$97,667	-	-		\$97,667	\$97,667	\$97,667	-	\$3,500	\$94,167
Developmental and Sensory Screening	\$100,000	-	-		\$100,000	\$100,000	\$100,000	-	\$7,145	\$92,855
Early Childhood Mental Health Consultation	\$500,000	-	-		\$500,000	\$500,000	\$500,000	-		\$500,000
Family Support for Children with Developmental Concerns	\$200,000	-	-		\$200,000	\$200,000	\$200,000	-		\$200,000
Community Based Language and Literacy	\$157,500	-	-		\$157,500	\$157,500	\$157,500	-		\$157,500
Family Resource Centers	\$1,949,999	-	-		\$1,949,999	\$1,949,999	\$1,949,999	-		\$1,949,999
Family Support & Literacy Systems Change	\$229,167	-	-		\$229,167	\$229,167	\$29,167	\$200,000	\$2,500	\$26,667
Family, Friend, and Neighbor Care	\$900,000	-	-		\$900,000	\$900,000	\$900,000	-		\$900,000
Home Visitation	\$1,947,374	-	-		\$1,947,374	\$1,947,374	\$1,947,374	-	\$18,651	\$1,928,723
Home Visitation Coordinated Referral System	\$63,333	-	-		\$63,333	\$63,333	\$63,333	-		\$63,333
Partnering with Child Welfare Systems	\$16,667	-	-		\$16,667	\$16,667	\$16,667	-		\$16,667
Statewide Evaluation	\$575,244	-	-		\$575,244	\$575,244	\$575,244	-	\$575,244	-
Educational Promotion and Brand Awareness	\$15,000	-	-		\$15,000	\$15,000	\$15,000	-		\$15,000
Media	\$115,300	-	-		\$115,300	\$115,300	\$115,300	-		\$115,300
Total Allotment:	\$16,942,489	\$9,801,238	-		\$7,141,251	\$16,942,489	\$16,622,490	\$319,999	\$2,755,369	\$13,867,121
Total Unallotted:		\$989,988	\$4,092,107		(\$1,445,264)	\$3,636,831				