

Phoenix South Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$10,791,226	\$4,092,107		\$5,695,987	\$20,579,320

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended	
<b>To Be Determined</b>								\$13,514	(\$13,514)	
Early Learning Systems Change	\$120,000	-	-		\$120,000		\$120,000			
Inclusion of Children with Special Needs	\$154,000	-	-		\$154,000	\$154,000	-		\$154,000	
Quality First	\$215,000	-	-		-		-			
Quality First Academy	\$71,000	\$68,172	-		\$68,172	\$68,172	-		\$68,172	
Quality First Assessment	-	\$312,228	-		\$312,228	\$312,228	-	\$312,228	-	
Quality First Coaching & Incentives	\$2,011,310	\$1,809,648	-		\$1,809,648	\$1,809,648	-	\$32,680	\$1,776,968	
Quality First Scholarships	\$7,021,128	\$7,021,128	-		\$7,021,128	\$7,021,130	(\$2)	\$1,789,908	\$5,231,222	
Child Care Health Consultation	\$482,800	\$590,062	-		\$590,062	\$590,061	\$1		\$590,061	
Children's Health Systems Change	\$97,667	-	-		\$97,667	\$97,667	-	\$3,500	\$94,167	
Developmental and Sensory Screening	\$100,000	-	-		\$100,000	\$100,000	-	\$7,145	\$92,855	
Early Childhood Mental Health Consultation	\$500,000	-	-		\$500,000	\$500,000	-		\$500,000	
Family Support for Children with Developmental Concerns	\$200,000	-	-		\$200,000	\$200,000	-		\$200,000	
Community Based Language and Literacy	\$157,500	-	-		\$157,500	\$157,500	-		\$157,500	
Family Resource Centers	\$1,949,999	-	-		\$1,949,999	\$1,949,999	-		\$1,949,999	
Family Support & Literacy Systems Change	\$229,167	-	-		\$229,167	\$29,167	\$200,000	\$2,500	\$26,667	
Family, Friend, and Neighbor Care	\$900,000	-	-		\$900,000	\$900,000	-		\$900,000	
Home Visitation	\$1,947,374	-	-		\$1,947,374	\$1,947,374	-	\$18,651	\$1,928,723	
Home Visitation Coordinated Referral System	\$63,333	-	-		\$63,333	\$63,333	-		\$63,333	
Partnering with Child Welfare Systems	\$16,667	-	-		\$16,667	\$16,667	-		\$16,667	
Statewide Evaluation	\$575,244	-	-		\$575,244	\$575,244	-	\$575,244	-	
Educational Promotion and Brand Awareness	\$15,000	-	-		\$15,000	\$15,000	-		\$15,000	
Media	\$115,300	-	-		\$115,300	\$115,300	-		\$115,300	
<b>Total Allotment:</b>	\$16,942,489	\$9,801,238	-		\$7,141,251	\$16,942,489	\$16,622,490	\$319,999	\$2,755,369	\$13,867,121
<b>Total Unallotted:</b>		\$989,988	\$4,092,107		(\$1,445,264)				\$3,636,831	