

Pima North Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,939,736	\$1,838,119		\$2,887,636	\$11,665,491

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$63,500	\$58,442	-	-	-	\$58,442	\$58,442	-		\$58,442
Quality First Assessment	-	\$5,132	-	-	-	\$5,132	\$5,132	-	\$5,132	-
Quality First Coaching & Incentives	\$1,706,960	\$1,630,200	-	-	-	\$1,630,200	\$1,630,200	-	\$28,810	\$1,601,390
Quality First Scholarships	\$3,780,405	\$3,780,405	-	-	-	\$3,780,405	\$3,780,405	-	\$963,744	\$2,816,661
First Things First College Scholarships	\$127,200	-	-	-	\$127,200	\$127,200	\$127,200	-		\$127,200
Professional Development for Early Childhood Practitioners	\$676,112	-	-	-	\$676,112	\$676,112	\$676,112	-		\$676,112
Child Care Health Consultation	\$431,800	\$508,486	-	-	-	\$508,486	\$508,486	-		\$508,486
Well Child and Family Care	\$251,295	-	-	-	\$251,295	\$251,295	\$251,295	-		\$251,295
Community Based Language and Literacy	\$302,112	-	-	-	\$302,112	\$302,112	\$302,112	-	\$17,416	\$284,696
Family Support & Literacy Systems Change	\$120,000	-	-	-	\$120,000	\$120,000	\$120,000	-	\$10,382	\$109,618
Home Visitation	\$2,310,000	-	-	-	\$2,310,000	\$2,310,000	\$2,310,000	-	\$7,517	\$2,302,483
Statewide Evaluation	\$363,624	-	-	-	\$363,624	\$363,624	\$363,624	-	\$363,624	-
Educational Promotion and Brand Awareness	\$18,500	-	-	-	\$18,500	\$18,500	\$18,500	-		\$18,500
Media	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-		\$30,000
Total Allotment:	\$10,181,508	\$5,982,665	-	-	\$4,198,843	\$10,181,508	\$10,181,508	-	\$1,396,625	\$8,784,883
Total Unallotted:		\$957,071	\$1,838,119		(\$1,311,207)	\$1,483,983				