

Pima South Regional Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$3,766,660	\$1,870,452		\$818,436	\$6,455,548

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$36,500	\$33,592	-	-	\$33,592	\$33,592	-		\$33,592
Quality First Assessment	-	\$305,846	-	-	\$305,846	\$305,846	-	\$305,846	-
Quality First Coaching & Incentives	\$1,020,950	\$673,932	-	-	\$673,932	\$673,932	-	\$17,415	\$656,517
Quality First Scholarships	\$1,717,398	\$1,717,398	-	-	\$1,717,398	\$1,717,398	-	\$437,819	\$1,279,579
First Things First College Scholarships	\$86,400	-	-	\$86,400	\$86,400	\$86,400	-		\$86,400
Professional Development for Early Childhood Practitioners	\$412,500	-	-	\$412,500	\$412,500	\$412,500	-		\$412,500
Child Care Health Consultation	\$248,200	\$292,280	-	-	\$292,280	\$292,280	-		\$292,280
Early Childhood Mental Health Consultation	\$428,400	-	-	\$428,400	\$428,400	\$428,400	-		\$428,400
Family Resource Centers	\$1,000,000	-	-	\$1,000,000	\$1,000,000	\$1,000,000	-		\$1,000,000
Family Support & Literacy Systems Change	\$120,000	-	-	\$120,000	\$120,000	\$120,000	-	\$11,848	\$108,152
Family Support Coordination	-	-	-	-	-	-	-		
Home Visitation	\$1,520,000	-	-	\$3,040,000	\$3,040,000	\$1,520,000	\$1,520,000	\$5,443	\$1,514,557
Statewide Evaluation	\$255,488	-	-	\$255,488	\$255,488	\$255,488	-	\$255,488	-
Educational Promotion and Brand Awareness	\$15,000	-	-	\$15,000	\$15,000	\$15,000	-		\$15,000
Media	\$29,653	-	-	\$29,653	\$29,653	\$29,653	-		\$29,653
<b>Total Allotment:</b>	<b>\$6,890,489</b>	<b>\$3,023,048</b>	<b>-</b>	<b>\$5,387,441</b>	<b>\$8,410,489</b>	<b>\$6,890,489</b>	<b>\$1,520,000</b>	<b>\$1,033,859</b>	<b>\$5,856,630</b>
<b>Total Unallotted:</b>		<b>\$743,612</b>	<b>\$1,870,452</b>		<b>(\$4,569,005)</b>				<b>(\$1,954,941)</b>