

**Pinal Regional Council Funding Plan  
Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$3,889,957</b>	<b>\$909,729</b>		<b>\$143,802</b>	<b>\$4,943,488</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$202,042	-	-		\$202,042	\$202,042	-		\$202,042
Quality First Academy	\$18,000	\$16,566	-		\$16,566	\$16,566	-		\$16,566
Quality First Assessment	-	\$88,077	-		\$88,077	\$88,077	-	\$88,077	-
Quality First Coaching & Incentives	\$537,120	\$428,739	-		\$428,739	\$428,739	-	\$8,385	\$420,354
Quality First Scholarships	\$2,092,315	\$2,092,315	-		\$2,092,315	\$2,092,315	-	\$533,397	\$1,558,918
Child Care Health Consultation	\$122,400	\$144,138	-		\$144,138	\$144,138	-		\$144,138
Developmental and Sensory Screening	\$300,467	-	-		\$300,467	\$300,467	-		\$300,467
Early Childhood Mental Health Consultation	\$291,320	-	-		\$291,320	\$291,320	-		\$291,320
Oral Health	\$114,700	-	-		\$114,700	\$114,700	-		\$114,700
Family Support & Literacy Systems Change	\$120,000	-	-		\$120,000	\$120,000	-	\$11,434	\$108,566
Family, Friend, and Neighbor Care	\$450,000	-	-		\$450,000	\$450,000	-		\$450,000
Home Visitation	\$428,043	-	-		\$428,043	\$428,043	-	\$26,273	\$401,770
Parenting Education	\$305,000	-	-		\$305,000	\$305,000	-		\$305,000
Statewide Evaluation	\$196,117	-	-		\$196,117	\$196,117	-	\$196,117	-
Educational Promotion and Brand Awareness	\$15,000	-	-		\$15,000	\$15,000	-		\$15,000
Media	\$40,000	-	-		\$40,000	\$40,000	-		\$40,000
<b>Total Allotment:</b>	<b>\$5,232,524</b>	<b>\$2,769,835</b>	<b>-</b>	<b>\$2,462,689</b>	<b>\$5,232,524</b>	<b>\$5,232,524</b>	<b>-</b>	<b>\$863,683</b>	<b>\$4,368,841</b>
<b>Total Unallotted:</b>		<b>\$1,120,122</b>	<b>\$909,729</b>		<b>(\$2,318,887)</b>				<b>(\$289,036)</b>