

**Salt River Pima-Maricopa Indian  
Community Regional Council Funding Plan  
Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$198,860	\$68,256		\$216,464	\$483,580

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Transition to Kindergarten	\$45,223	-	-		\$45,223	\$45,223	-		\$45,223
Family Support Coordination	\$231,697	-	-		\$231,697	\$231,697	-		\$231,697
Parenting Education	\$77,096	-	-		\$77,096	\$77,096	-		\$77,096
Reach Out and Read	\$11,248	-	-		\$11,248	\$11,248	-		\$11,248
Statewide Evaluation	\$11,090	-	-		\$11,090	\$11,090	-	\$11,090	-
Educational Promotion and Brand Awareness	\$6,000	-	-		\$6,000	\$6,000	-		\$6,000
<b>Total Allotment:</b>	\$382,354	-	-		\$382,354	\$382,354	-	\$11,090	\$371,264
<b>Total Unallotted:</b>		\$198,860	\$68,256		(\$165,890)				\$101,226