

San Carlos Apache Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$430,841	\$207,550		\$539,360	\$1,177,751

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$5,000	\$4,613	-	-	-	\$4,613	\$4,613	-	-	\$4,613
Quality First Assessment	-	\$50,639	-	-	-	\$50,639	\$50,639	-	\$50,639	-
Quality First Coaching & Incentives	\$158,660	\$103,509	-	-	-	\$103,509	\$103,509	-	\$2,150	\$101,359
Quality First Scholarships	-	-	-	-	-	-	-	-	-	-
First Things First College Scholarships	\$10,800	-	-	-	\$10,800	\$10,800	\$10,800	-	-	\$10,800
Child Care Health Consultation	\$34,000	\$38,899	-	-	-	\$38,899	\$38,899	-	-	\$38,899
Developmental and Sensory Screening	\$58,000	-	-	-	\$58,000	\$58,000	\$58,000	-	-	\$58,000
Early Childhood Mental Health Consultation	\$110,160	-	-	-	\$110,160	\$110,160	\$110,160	-	-	\$110,160
Community Based Language and Literacy	\$78,000	-	-	-	\$78,000	\$78,000	\$77,994	\$6	-	\$77,994
Family Resource Centers	\$133,000	-	-	-	\$133,000	\$133,000	\$133,000	-	-	\$133,000
Family, Friend, and Neighbor Care	\$40,000	-	-	-	\$40,000	\$40,000	-	\$40,000	-	-
Language, Literacy and Culture in Tribal Communities	\$147,556	-	-	-	\$147,556	\$147,556	\$147,556	-	-	\$147,556
Statewide Evaluation	\$27,823	-	-	-	\$27,823	\$27,823	\$27,823	-	\$27,823	-
Educational Promotion and Brand Awareness	\$14,000	-	-	-	\$14,000	\$14,000	\$14,000	-	-	\$14,000
Media	\$11,250	-	-	-	\$11,250	\$11,250	\$11,250	-	-	\$11,250
Total Allotment:	\$828,249	\$197,660	-	-	\$630,589	\$828,249	\$788,243	\$40,006	\$80,612	\$707,631
Total Unallotted:		\$233,181	\$207,550		(\$91,229)	\$349,502				