

SFY25
Santa Cruz Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$721,996	\$366,852		\$2,503	\$1,091,351

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$22,000	-	-		\$22,000	\$22,000	-		\$22,000
Quality First Academy	\$4,000	\$3,681	-		\$3,681	\$3,681	-		\$3,681
Quality First Coaching & Incentives	\$119,290	\$114,778	-		\$114,778	\$114,778	-	\$1,935	\$112,843
Quality First Scholarships	\$340,558	\$340,558	-		\$340,558	\$340,558	-	\$86,819	\$253,739
Child Care Health Consultation	\$27,200	\$32,031	-		\$32,031	\$32,031	-		\$32,031
Family Resource Centers	\$500,000	-	-		\$500,000	\$500,000	-		\$500,000
Home Visitation	\$150,000	-	-		\$150,000	\$150,000	-		\$150,000
Statewide Evaluation	\$48,052	-	-		\$48,052	\$48,052	-	\$48,052	-
Educational Promotion and Brand Awareness	\$9,932	-	-		\$9,932	\$9,932	-		\$9,932
Total Allotment:	\$1,221,032	\$491,048	-		\$729,984	\$1,221,032	-	\$136,806	\$1,084,226
Total Unallotted:		\$230,948	\$366,852		(\$727,481)				(\$129,681)