

Southeast Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$9,274,448	\$2,037,391		\$4,521,361	\$15,833,200

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$250,000	-	-	-	-	-	-	-	-
Quality First Academy	\$37,000	\$37,314	-	-	\$37,314	\$37,314	-	-	\$37,314
Quality First Assessment	-	\$1,503	-	-	\$1,503	\$1,503	-	\$1,503	-
Quality First Coaching & Incentives	\$1,111,090	\$1,286,826	-	-	\$1,286,826	\$1,286,826	-	\$18,060	\$1,268,766
Quality First Scholarships	\$3,874,627	\$3,874,627	-	-	\$3,874,627	\$3,874,627	-	\$987,764	\$2,886,863
First Things First College Scholarships	\$216,000	\$216,000	-	-	\$216,000	\$216,000	-	-	\$216,000
Child Care Health Consultation	\$251,600	\$324,047	-	-	\$324,047	\$324,047	-	-	\$324,047
Children's Health Systems Change	\$97,666	\$97,666	-	-	\$97,666	\$97,666	-	\$3,500	\$94,166
Early Childhood Mental Health Consultation	\$694,620	\$694,620	-	-	\$694,620	\$694,620	-	-	\$694,620
Oral Health	\$450,000	\$450,000	-	-	\$450,000	\$450,000	-	-	\$450,000
Family Resource Centers	\$1,650,000	\$1,650,000	-	-	\$1,650,000	\$1,412,521	\$237,479	-	\$1,412,521
Family Support & Literacy Systems Change	\$129,166	\$129,166	-	-	\$129,166	\$29,166	\$100,000	\$2,500	\$26,666
Family, Friend, and Neighbor Care	\$500,000	\$500,000	-	-	\$500,000	\$500,000	-	-	\$500,000
Home Visitation	\$2,990,707	\$2,990,707	-	-	\$2,990,707	\$2,990,707	-	\$58,163	\$2,932,544
Home Visitation Coordinated Referral System	\$63,333	\$63,333	-	-	\$63,333	\$63,333	-	-	\$63,333
Partnering with Child Welfare Systems	\$16,666	\$16,666	-	-	\$16,666	\$16,667	(\$1)	-	\$16,667
Reach Out and Read	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	-	\$20,000
Statewide Evaluation	\$469,679	-	-	\$469,679	\$469,679	\$469,679	-	\$469,679	-
Educational Promotion and Brand Awareness	\$50,000	\$50,000	-	-	\$50,000	\$50,000	-	-	\$50,000
Media	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	-	\$100,000
Total Allotment:	\$12,972,154	\$12,502,475	-	\$469,679	\$12,972,154	\$12,634,676	\$337,478	\$1,541,169	\$11,093,507
Total Unallotted:	(\$3,228,027)	\$2,037,391		\$4,051,682	\$2,861,046				