

SFY25  
Southwest Maricopa Regional Council  
Funding Plan Summary

|   |                    | Population                     | Discretionary | Other | Carry Forward | Total       |             |           |           |             |
|---|--------------------|--------------------------------|---------------|-------|---------------|-------------|-------------|-----------|-----------|-------------|
| Total Allocation:                                       |                    | \$3,566,730                    | \$668,115     |       | \$1,178,309   | \$5,413,154 |             |           |           |             |
| Strategy  | Original Allotment | Current Allotment Distribution |               |       |               | Total       | Awarded     | Unawarded | Expended  | Unexpended  |
| Early Learning Systems Change                           | \$180,000          | -                              | -             |       | \$180,000     | \$180,000   |             | \$180,000 |           |             |
| Quality First Academy                                   | \$12,500           | \$11,510                       | -             |       | -             | \$11,510    | \$11,510    | -         |           | \$11,510    |
| Quality First Coaching & Incentives                     | \$346,550          | \$333,014                      | -             |       | -             | \$333,014   | \$333,014   | -         | \$5,590   | \$327,424   |
| Quality First Scholarships                              | \$1,500,000        | \$1,500,000                    | -             |       | -             | \$1,500,000 | \$1,500,000 | -         | \$382,397 | \$1,117,603 |
| Child Care Health Consultation                          | \$85,000           | \$99,526                       | -             |       | -             | \$99,526    | \$99,526    | -         | -         | \$99,526    |
| Children's Health Systems Change                        | \$157,666          | \$157,666                      | -             |       | -             | \$157,666   | \$157,666   | -         | \$9,251   | \$148,415   |
| Early Childhood Mental Health Consultation              | \$320,000          | \$320,000                      | -             |       | -             | \$320,000   | \$320,000   | -         |           | \$320,000   |
| Family Support for Children with Developmental Concerns | \$250,000          | -                              | -             |       | \$250,000     | \$250,000   | \$250,000   | -         | \$14,265  | \$235,735   |
| Nutrition and Physical Activity                         | \$200,000          | \$200,000                      | -             |       | -             | \$200,000   | \$200,000   | -         |           | \$200,000   |
| Family Resource Centers                                 | \$875,000          | \$875,000                      | -             |       | -             | \$875,000   | \$875,000   | -         |           | \$875,000   |
| Family Support & Literacy Systems Change                | \$29,166           | \$29,166                       | -             |       | -             | \$29,166    | \$29,166    | -         | \$2,500   | \$26,666    |
| Family, Friend, and Neighbor Care                       | \$300,000          | \$300,000                      | -             |       | -             | \$300,000   | \$300,000   | -         |           | \$300,000   |
| Home Visitation   | \$375,000          | \$375,000                      | -             |       | -             | \$375,000   | \$375,000   | -         | \$28,756  | \$346,244   |
| Home Visitation Coordinated Referral System             | \$63,333           | \$63,333                       | -             |       | -             | \$63,333    | \$63,333    | -         |           | \$63,333    |
| Partnering with Child Welfare Systems                   | \$16,666           | -                              | -             |       | \$16,666      | \$16,666    | \$16,667    | (\$1)     |           | \$16,667    |
| Statewide Evaluation                                    | \$175,838          |                                |               |       | \$175,838     | \$175,838   | \$175,838   | -         | \$175,838 | -           |
| Educational Promotion and Brand Awareness               | \$28,115           | \$28,115                       | -             |       | -             | \$28,115    | \$28,115    | -         |           | \$28,115    |
| Media   | \$28,000           | \$28,000                       | -             |       | -             | \$28,000    | \$28,000    | -         |           | \$28,000    |
| Total Allotment:  | \$4,942,834        | \$4,320,330                    | -             |       | \$622,504     | \$4,942,834 | \$4,762,835 | \$179,999 | \$618,597 | \$4,144,238 |
| Total Unallotted:                                       |                    | (\$753,600)                    | \$668,115     |       | \$555,805     | \$470,320   |             |           |           |             |