

Southwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,566,730	\$668,115		\$1,178,309	\$5,413,154

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$180,000	-	-		\$180,000		\$180,000		
Quality First Academy	\$12,500	\$11,510	-		\$11,510	\$11,510	-		\$11,510
Quality First Coaching & Incentives	\$346,550	\$333,014	-		\$333,014	\$333,014	-	\$5,590	\$327,424
Quality First Scholarships	\$1,500,000	\$1,500,000	-		\$1,500,000	\$1,500,000	-	\$382,397	\$1,117,603
Child Care Health Consultation	\$85,000	\$99,526	-		\$99,526	\$99,526	-	-	\$99,526
Children's Health Systems Change	\$157,666	\$157,666	-		\$157,666	\$157,666	-	\$9,251	\$148,415
Early Childhood Mental Health Consultation	\$320,000	\$320,000	-		\$320,000	\$320,000	-		\$320,000
Family Support for Children with Developmental Concerns	\$250,000	-	-	\$250,000	\$250,000	\$250,000	-	\$14,265	\$235,735
Nutrition and Physical Activity	\$200,000	\$200,000	-		\$200,000	\$200,000	-		\$200,000
Family Resource Centers	\$875,000	\$875,000	-		\$875,000	\$875,000	-		\$875,000
Family Support & Literacy Systems Change	\$29,166	\$29,166	-		\$29,166	\$29,166	-	\$2,500	\$26,666
Family, Friend, and Neighbor Care	\$300,000	\$300,000	-		\$300,000	\$300,000	-		\$300,000
Home Visitation	\$375,000	\$375,000	-		\$375,000	\$375,000	-	\$28,756	\$346,244
Home Visitation Coordinated Referral System	\$63,333	\$63,333	-		\$63,333	\$63,333	-		\$63,333
Partnering with Child Welfare Systems	\$16,666	-	-	\$16,666	\$16,666	\$16,667	(\$1)		\$16,667
Statewide Evaluation	\$175,838			\$175,838	\$175,838	\$175,838	-	\$175,838	-
Educational Promotion and Brand Awareness	\$28,115	\$28,115	-		\$28,115	\$28,115	-		\$28,115
Media	\$28,000	\$28,000	-		\$28,000	\$28,000	-		\$28,000
Total Allotment:	\$4,942,834	\$4,320,330	-	\$622,504	\$4,942,834	\$4,762,835	\$179,999	\$618,597	\$4,144,238
Total Unallotted:		(\$753,600)	\$668,115		\$555,805				\$470,320