

SFY25  
State Funding Plan Summary

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						Population	Discretionary	Other	Carry Forward	Total
Total Allocation:						\$11,660,000			\$11,660,000	
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
To Be Determined									-	-
Quality First	\$650,000			\$650,000		\$650,000	\$650,000	-	\$58,595	\$591,405
Quality First Assessment	\$4,500,000			\$4,500,000		\$4,500,000	\$4,500,000	-		\$4,500,000
First Things First College Scholarships	\$2,600,000			\$2,600,000		\$2,600,000	\$2,513,400	\$86,600		\$2,513,400
Child Care Health Consultation	\$120,000			\$120,000		\$120,000	\$120,000	-	\$15,504	\$104,496
Children's Health Systems Change	\$270,000			\$270,000		\$270,000		\$270,000		
Early Childhood Mental Health Consultation	\$100,000			\$100,000		\$100,000	\$100,000	-		\$100,000
Oral Health	\$120,000			\$120,000		\$120,000	\$36,000	\$84,000		\$36,000
Family Support & Literacy Systems Change	\$220,000			\$220,000		\$220,000	\$220,000	-	\$21,343	\$198,657
Helpline	\$100,000			\$100,000		\$100,000	\$100,000	-		\$100,000
Statewide Systems Coordination	\$200,000			\$200,000		\$200,000	\$150,000	\$50,000	\$14,991	\$135,009
Community Engagement	\$1,698,920			\$1,898,920		\$1,898,920	\$1,898,920	-	\$204,181	\$1,694,739
Educational Promotion and Brand Awareness	\$140,000			\$140,000		\$140,000	\$140,000	-	\$27,964	\$112,036
Media	\$80,000			\$80,000		\$80,000	\$80,000	-		\$80,000
Parent Information and Resources	\$850,000			\$650,000		\$650,000	\$650,000	-	\$17,287	\$632,713
Total Allotment:	\$11,648,920			\$11,648,920		\$11,648,920	\$11,158,320	\$490,600	\$359,865	\$10,798,455
Total Unallotted:				\$11,080		\$11,080				