

## SFY25 State Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total				
<b>Total Allocation:</b>					<b>\$11,660,000</b>	<b>\$11,660,000</b>			
Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
<b>To Be Determined</b>								-	-
<b>Quality First</b>	\$650,000		\$650,000		\$650,000	\$650,000	-	\$58,595	\$591,405
<b>Quality First Assessment</b>	\$4,500,000		\$4,500,000		\$4,500,000	\$4,500,000	-		\$4,500,000
<b>First Things First College Scholarships</b>	\$2,600,000		\$2,600,000		\$2,600,000	\$2,513,400	\$86,600		\$2,513,400
<b>Child Care Health Consultation</b>	\$120,000		\$120,000		\$120,000	\$120,000	-	\$15,504	\$104,496
<b>Children's Health Systems Change</b>	\$270,000		\$270,000		\$270,000		\$270,000		
<b>Early Childhood Mental Health Consultation</b>	\$100,000		\$100,000		\$100,000	\$100,000	-		\$100,000
<b>Oral Health</b>	\$120,000		\$120,000		\$120,000	\$36,000	\$84,000		\$36,000
<b>Family Support &amp; Literacy Systems Change</b>	\$220,000		\$220,000		\$220,000	\$220,000	-	\$21,343	\$198,657
<b>Helpline</b>	\$100,000		\$100,000		\$100,000	\$100,000	-		\$100,000
<b>Statewide Systems Coordination</b>	\$200,000		\$200,000		\$200,000	\$150,000	\$50,000	\$14,991	\$135,009
<b>Community Engagement</b>	\$1,698,920		\$1,898,920		\$1,898,920	\$1,898,920	-	\$204,181	\$1,694,739
<b>Educational Promotion and Brand Awareness</b>	\$140,000		\$140,000		\$140,000	\$140,000	-	\$27,964	\$112,036
<b>Media</b>	\$80,000		\$80,000		\$80,000	\$80,000	-		\$80,000
<b>Parent Information and Resources</b>	\$850,000		\$650,000		\$650,000	\$650,000	-	\$17,287	\$632,713
<b>Total Allotment:</b>	<b>\$11,648,920</b>		<b>\$11,648,920</b>		<b>\$11,648,920</b>	<b>\$11,158,320</b>	<b>\$490,600</b>	<b>\$359,865</b>	<b>\$10,798,455</b>
<b>Total Unallotted:</b>			<b>\$11,080</b>		<b>\$11,080</b>				