

White Mountain Apache Tribe Regional
Council Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$452,826	\$223,470		\$1,086,896	\$1,763,192				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,000	\$2,761	-		-	\$2,761	\$2,761	-		\$2,761
Quality First Coaching & Incentives	\$99,330	\$95,946	-		-	\$95,946	\$95,946	-	\$1,505	\$94,441
Quality First Scholarships	\$374,916	\$374,916	-		-	\$374,916	\$374,916	-	\$95,578	\$279,338
First Things First College Scholarships	\$32,400	\$32,400	-		-	\$32,400	\$32,400	-		\$32,400
Child Care Health Consultation	\$20,400	\$24,023	-		-	\$24,023	\$24,023	-		\$24,023
Family Support for Children with Developmental Concerns	\$240,000	\$240,000	-		-	\$240,000		\$240,000		
Family Support & Literacy Systems Change	\$117,370	\$117,370	-		-	\$117,370	\$117,370	-	\$13,115	\$104,255
Language, Literacy and Culture in Tribal Communities	\$150,000	\$150,000	-		-	\$150,000	\$150,000	-	\$5,391	\$144,609
Reach Out and Read	\$31,000	\$31,000	-		-	\$31,000	\$31,000	-		\$31,000
Statewide Evaluation	\$29,538	-	-		\$29,538	\$29,538	\$29,538	-	\$29,538	-
Educational Promotion and Brand Awareness	\$13,000	\$13,000	-		-	\$13,000	\$13,000	-		\$13,000
Media	\$5,000	\$5,000	-		-	\$5,000	\$5,000	-		\$5,000
Total Allotment:	\$1,115,954	\$1,086,416	-		\$29,538	\$1,115,954	\$875,954	\$240,000	\$145,127	\$730,827
Total Unallotted:		(\$633,590)	\$223,470		\$1,057,358	\$647,238				