

**White Mountain Apache Tribe Regional  
Council Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$452,826	\$223,470		\$1,086,896	\$1,763,192

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,000	\$2,761	-		\$2,761	\$2,761	-		\$2,761
Quality First Coaching & Incentives	\$99,330	\$95,946	-		\$95,946	\$95,946	-	\$1,505	\$94,441
Quality First Scholarships	\$374,916	\$374,916	-		\$374,916	\$374,916	-	\$95,578	\$279,338
First Things First College Scholarships	\$32,400	\$32,400	-		\$32,400	\$32,400	-		\$32,400
Child Care Health Consultation	\$20,400	\$24,023	-		\$24,023	\$24,023	-		\$24,023
Family Support for Children with Developmental Concerns	\$240,000	\$240,000	-		\$240,000		\$240,000		
Family Support & Literacy Systems Change	\$117,370	\$117,370	-		\$117,370	\$117,370	-	\$13,115	\$104,255
Language, Literacy and Culture in Tribal Communities	\$150,000	\$150,000	-		\$150,000	\$150,000	-	\$5,391	\$144,609
Reach Out and Read	\$31,000	\$31,000	-		\$31,000	\$31,000	-		\$31,000
Statewide Evaluation	\$29,538	-	-	\$29,538	\$29,538	\$29,538	-	\$29,538	-
Educational Promotion and Brand Awareness	\$13,000	\$13,000	-		\$13,000	\$13,000	-		\$13,000
Media	\$5,000	\$5,000	-		\$5,000	\$5,000	-		\$5,000
<b>Total Allotment:</b>	<b>\$1,115,954</b>	<b>\$1,086,416</b>	<b>-</b>	<b>\$29,538</b>	<b>\$1,115,954</b>	<b>\$875,954</b>	<b>\$240,000</b>	<b>\$145,127</b>	<b>\$730,827</b>
<b>Total Unallotted:</b>	<b>(\$633,590)</b>	<b>\$223,470</b>		<b>\$1,057,358</b>	<b>\$647,238</b>				