

SFY25
Yavapai Regional Council Funding Plan
Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$1,530,042	\$1,063,695		\$318,608	\$2,912,345				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$20,000	\$18,418	-		-	\$18,418	\$18,418	-		\$18,418
Quality First Assessment	-	\$140,937	-		-	\$140,937	\$140,937	-	\$140,937	-
Quality First Coaching & Incentives	\$593,300	\$430,931	-		-	\$430,931	\$430,931	-	\$9,030	\$421,901
Quality First Scholarships	\$1,092,052	\$1,092,052	-		-	\$1,092,052	\$1,092,052	-	\$278,398	\$813,654
First Things First College Scholarships	\$21,600	-	-		\$21,600	\$21,600	\$21,600	-		\$21,600
Child Care Health Consultation	\$136,000	\$159,014	-		-	\$159,014	\$159,014	-		\$159,014
Children's Health Systems Change	\$40,000	-	-		\$40,000	\$40,000	\$40,000	-		\$40,000
Early Childhood Mental Health Consultation	\$293,760	-	-		\$293,760	\$293,760	\$293,760	-		\$293,760
Family Support for Children with Developmental Concerns	\$180,000	-	-		\$180,000	\$180,000	\$180,000	-	\$11,423	\$168,577
Family Support & Literacy Systems Change	\$247,859	-	-		\$247,859	\$247,859	\$249,840	(\$1,981)	\$10,554	\$239,286
Needs and Assets	\$15,000	-	-		\$15,000	\$15,000		\$15,000		
Statewide Evaluation	\$105,413	-	-		\$105,413	\$105,413	\$105,413	-	\$105,413	-
Educational Promotion and Brand Awareness	-	-	-		-	-		-		
Total Allotment:	\$2,744,984	\$1,841,352	-		\$903,632	\$2,744,984	\$2,731,965	\$13,019	\$555,755	\$2,176,210
Total Unallotted:		(\$311,310)	\$1,063,695		(\$585,024)	\$167,361				