

SFY25
Yuma Regional Council Funding Plan
Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$3,088,052	\$1,520,800		\$558,981	\$5,167,833				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$20,000	\$20,000	-		-	\$20,000	\$20,000	-		\$20,000
Inclusion of Children with Special Needs	\$200,000	\$200,000	-		-	\$200,000	\$200,000	-		\$200,000
Quality First Academy	\$22,000	\$20,242	-		-	\$20,242	\$20,242	-		\$20,242
Quality First Assessment	-	\$9,624	-		-	\$9,624	\$9,624	-	\$9,624	-
Quality First Coaching & Incentives	\$458,410	\$423,406	-		-	\$423,406	\$423,406	-	\$9,460	\$413,946
Quality First Scholarships	\$2,029,657	\$2,029,657	-		-	\$2,029,657	\$2,029,657	-	\$517,423	\$1,512,234
Professional Development for Early Childhood Practitioners	\$151,152	-	-		\$151,152	\$151,152	\$151,152	-		\$151,152
Child Care Health Consultation	\$149,600	\$176,738	-		-	\$176,738	\$176,738	-		\$176,738
Early Childhood Mental Health Consultation	\$100,980	\$100,980	-		-	\$100,980	\$100,980	-		\$100,980
Family Support for Children with Developmental Concerns	\$275,000	-	-		\$275,000	\$275,000	\$275,000	-		\$275,000
Oral Health	\$141,000	-	-		\$141,000	\$141,000	\$141,000	-		\$141,000
Community Based Language and Literacy	\$100,000	-	-		\$100,000	\$100,000	\$100,000	-		\$100,000
Family Support & Literacy Systems Change	\$129,616	-	-		\$129,616	\$129,616	\$129,616	-	\$16,900	\$112,716
Family, Friend, and Neighbor Care	\$180,000	-	-		\$180,000	\$180,000	\$180,000	-		\$180,000
Home Visitation	\$1,000,000	\$1,000,000	-		-	\$1,000,000	\$1,000,000	-	\$44,149	\$955,851
Parenting Education	\$200,000	-	-		\$200,000	\$200,000	\$200,000	-		\$200,000
Statewide Evaluation	\$206,687				\$206,687	\$206,687	\$206,687	-	\$206,687	-
Educational Promotion and Brand Awareness	\$20,000	-	-		\$20,000	\$20,000	\$20,000	-		\$20,000
Total Allotment:	\$5,384,102	\$3,980,647	-		\$1,403,455	\$5,384,102	\$5,384,102	-	\$804,243	\$4,579,859
Total Unallotted:		(\$892,595)	\$1,520,800		(\$844,474)	(\$216,269)				