

**SFY25**  
**Yuma Regional Council Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$3,088,052</b>	<b>\$1,520,800</b>		<b>\$558,981</b>	<b>\$5,167,833</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	-	\$20,000
Inclusion of Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	-	\$200,000
Quality First Academy	\$22,000	\$20,242	-	-	\$20,242	\$20,242	-	-	\$20,242
Quality First Assessment	-	\$9,624	-	-	\$9,624	\$9,624	-	\$9,624	-
Quality First Coaching & Incentives	\$458,410	\$423,406	-	-	\$423,406	\$423,406	-	\$9,460	\$413,946
Quality First Scholarships	\$2,029,657	\$2,029,657	-	-	\$2,029,657	\$2,029,657	-	\$517,423	\$1,512,234
Professional Development for Early Childhood Practitioners	\$151,152	-	-	\$151,152	\$151,152	\$151,152	-	-	\$151,152
Child Care Health Consultation	\$149,600	\$176,738	-	-	\$176,738	\$176,738	-	-	\$176,738
Early Childhood Mental Health Consultation	\$100,980	\$100,980	-	-	\$100,980	\$100,980	-	-	\$100,980
Family Support for Children with Developmental Concerns	\$275,000	-	-	\$275,000	\$275,000	\$275,000	-	-	\$275,000
Oral Health	\$141,000	-	-	\$141,000	\$141,000	\$141,000	-	-	\$141,000
Community Based Language and Literacy	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	-	\$100,000
Family Support & Literacy Systems Change	\$129,616	-	-	\$129,616	\$129,616	\$129,616	-	\$16,900	\$112,716
Family, Friend, and Neighbor Care	\$180,000	-	-	\$180,000	\$180,000	\$180,000	-	-	\$180,000
Home Visitation	\$1,000,000	\$1,000,000	-	-	\$1,000,000	\$1,000,000	-	\$44,149	\$955,851
Parenting Education	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-	-	\$200,000
Statewide Evaluation	\$206,687	-	-	\$206,687	\$206,687	\$206,687	-	\$206,687	-
Educational Promotion and Brand Awareness	\$20,000	-	-	\$20,000	\$20,000	\$20,000	-	-	\$20,000
<b>Total Allotment:</b>	<b>\$5,384,102</b>	<b>\$3,980,647</b>	<b>-</b>	<b>\$1,403,455</b>	<b>\$5,384,102</b>	<b>\$5,384,102</b>	<b>-</b>	<b>\$804,243</b>	<b>\$4,579,859</b>
<b>Total Unallotted:</b>	<b>(\$892,595)</b>	<b>\$1,520,800</b>	<b>-</b>	<b>(\$844,474)</b>	<b>(\$216,269)</b>				