

FY 2015 White Mountain Apache Tribe Contract Detail

	Grantee Name	Contract Period	Allotment			Reimbursement Activity	
			Total Allotment	Awarded	YTD Expense	Expense Variance	Pending
Community Awareness	Community Awareness Strategy	Strategy Subtotal:	\$30,000	\$30,000	\$117	\$29,883	
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$30,000	\$117	\$29,883	
	Community Outreach Strategy	Strategy Subtotal:	\$0	-	\$4	(\$4)	
	First Things First (FTF-Directed)	To Be Determined		-	\$4	(\$4)	
	Goal Area Subtotal:		\$30,000	\$30,000	\$121	\$29,879	
Coordination	Service Coordination Strategy	Strategy Subtotal:	\$0	-	-	-	
				-	-	-	
	Goal Area Subtotal:		\$0	-	-	-	
Evaluation	Statewide Evaluation Strategy	Strategy Subtotal:	\$53,787	\$53,787	\$53,787	-	
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$53,787	\$53,787	-	
	Goal Area Subtotal:		\$53,787	\$53,787	\$53,787	-	
Family Support	Native Language Preservation Strategy	Strategy Subtotal:	\$100,000	-	-	-	
	Parent Outreach and Awareness	Strategy Subtotal:	\$100,000	\$100,000	\$21,378	\$78,622	
	Summit Healthcare Association	07/01/2014-06/30/2015		\$100,000	\$21,378	\$78,622	
	Reach Out and Read Strategy	Strategy Subtotal:	\$112,056	\$112,056	\$90,908	\$21,148	
	American Academy of Pediatrics - AZ Chapter	07/01/2014-06/30/2015		\$112,056	\$90,908	\$21,148	
Goal Area Subtotal:		\$312,056	\$212,056	\$112,286	\$99,770		
Health	Child Care Health Consultation Strategy	Strategy Subtotal:	\$33,822	\$17,727	\$6,019	\$11,708	\$1,004
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$925	\$925	-	
	Maricopa County Department of Public Health	07/01/2014-06/30/2015		\$317	\$40	\$277	
	Navajo County Public Health Services District	07/01/2014-06/30/2015		\$15,909	\$4,848	\$11,061	\$968
	Pima County Health Department	07/01/2014-06/30/2015		\$576	\$206	\$370	\$36
	Family Support – Children with Special Needs Strategy	Strategy Subtotal:	\$220,000	\$220,000	\$83,947	\$136,053	\$38,639
	U.S. Department of Health and Human Service, Indian Health Services, Whiteriver Service Unit	07/01/2014-06/30/2015		\$220,000	\$83,947	\$136,053	\$38,639
	Oral Health Strategy	Strategy Subtotal:	\$127,431	\$127,431	\$34,046	\$93,385	\$6,969
	Navajo County Public Health Services District	07/01/2014-06/30/2015		\$127,431	\$34,046	\$93,385	\$6,969
	Goal Area Subtotal:		\$381,253	\$365,158	\$124,012	\$241,145	\$6,969
						\$46,935	

	Grantee Name	Contract Period	Allotment			Expense Variance	Reimbursement Activity		
			Total Allotment	Awarded	YTD Expense		Pending	Paid (Last 30 Days)	
Professional Development	FTF Professional REWARD\$ Strategy	Strategy Subtotal:	\$40,000	\$39,150	\$19,959	\$19,191		\$9,800	
	Valley of the Sun United Way	To Be Determined		-	(\$9,441)	\$9,441			
		07/01/2014-06/30/2015		\$39,150	\$29,400	\$9,750		\$9,800	
	Scholarships non-TEACH Strategy	Strategy Subtotal:	\$20,000	\$20,000	\$9,680	\$10,320		-	
	Central Arizona College	07/01/2014-06/30/2015		\$20,000	\$9,680	\$10,320		-	
	Scholarships TEACH Strategy	Strategy Subtotal:	\$15,545	\$15,545	-	\$15,545		-	
	Association for Supportive Child Care	07/01/2014-06/30/2015		\$15,545	-	\$15,545		-	
		Goal Area Subtotal:	\$75,545	\$74,695	\$29,639	\$45,057		\$9,800	
	Quality and Access	Expansion: Increase slots and/or capital expense Strategy	Strategy Subtotal:	\$40,000	\$40,000	-	\$40,000		
		Whiteriver Unified School District	07/01/2014-12/31/2014		\$40,000	-	\$40,000		
Quality First Strategy		Strategy Subtotal:	\$0	-	-	-			
				-	-	-			
Quality First Academy Strategy		Strategy Subtotal:	\$5,640	\$5,640	\$1,605	\$4,035		\$650	
Southwest Human Development		07/01/2014-06/30/2015		\$5,640	\$1,605	\$4,035		\$650	
Quality First Child Care Health Consultation Warmline Strategy		Strategy Subtotal:	\$282	\$203	\$76	\$127			
University of Arizona Cooperative Extension		07/01/2014-06/30/2015		\$203	\$76	\$127			
Quality First Coaching & Incentives		Strategy Subtotal:	\$118,578	\$113,577	\$56,906	\$56,671			
Valley of the Sun United Way		07/01/2014-06/30/2015		\$113,577	\$56,906	\$56,671			
Quality First Inclusion Warmline Strategy		Strategy Subtotal:	\$1,260	\$1,112	\$375	\$736			
Southwest Human Development		07/01/2014-06/30/2015		\$1,112	\$375	\$736			
Quality First Mental Health Consultation Warmline Strategy		Strategy Subtotal:	\$1,296	\$1,296	\$523	\$773		\$87	
Southwest Human Development		07/01/2014-06/30/2015		\$1,296	\$523	\$773		\$87	
Quality First Scholarships Strategy		Strategy Subtotal:	\$222,259	\$222,259	\$121,244	\$101,015			
First Things First (FTF-Directed)		07/01/2014-06/30/2015		\$2,353	\$2,353	-			
Valley of the Sun United Way		07/01/2014-06/30/2015		\$219,906	\$118,891	\$101,015			
Quality First Warmline Triage Strategy		Strategy Subtotal:	\$456	\$456	\$192	\$264		\$35	
Southwest Human Development		07/01/2014-06/30/2015		\$456	\$192	\$264		\$35	
		Goal Area Subtotal:	\$389,771	\$384,542	\$180,922	\$203,621		\$772	
	Overall Total:	\$1,242,413	\$1,120,239	\$500,767	\$619,472	\$6,969	\$57,507		

FY 2015 White Mountain Apache Tribe Funding

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$458,801	\$248,570	\$79,572	\$1,288,252	\$2,075,194

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	-	-	-	-	\$40,000	\$40,000	\$40,000	-	-	\$40,000
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$5,640	\$5,640				\$5,640	\$5,640	-	\$1,605	\$4,035
Quality First Child Care Health Consultation	\$282	\$282				\$282	\$203	\$79	\$76	\$127
Quality First Coaching & Incentives	\$118,578	\$118,578				\$118,578	\$113,577	\$5,001	\$56,906	\$56,671
Quality First Inclusion Warmline	\$1,260	\$1,260				\$1,260	\$1,112	\$148	\$375	\$736
Quality First Mental Health Consultation Warmline	\$1,296	\$1,296				\$1,296	\$1,296	-	\$523	\$773
Quality First Scholarships	\$262,259	\$222,259	-	-	-	\$222,259	\$222,259	(\$0)	\$121,244	\$101,015
Quality First Warmline Triage	\$456	\$456				\$456	\$456	-	\$192	\$264
FTF Professional REWARD\$	\$40,000	-	-	-	\$40,000	\$40,000	\$39,150	\$850	\$19,959	\$19,191
Scholarships non-TEACH	\$20,000	\$10,000	-	-	\$10,000	\$20,000	\$20,000	-	\$9,680	\$10,320
Scholarships TEACH	\$15,545	\$15,545	-	-	-	\$15,545	\$15,545	-	-	\$15,545
Child Care Health Consultation	\$17,820	\$17,820	-	-	\$16,002	\$33,822	\$17,727	\$16,095	\$6,019	\$11,708
Family Support – Children with Special Needs	\$220,000	-	-	-	\$220,000	\$220,000	\$220,000	-	\$83,947	\$136,053
Oral Health	\$130,000	-	-	-	\$127,431	\$127,431	\$127,431	-	\$34,046	\$93,385
Native Language Preservation	\$100,000	-	-	-	\$100,000	\$100,000		\$100,000	-	-
Parent Outreach and Awareness	\$100,000	-	-	-	\$100,000	\$100,000	\$100,000	-	\$21,378	\$78,622
Reach Out and Read	\$112,056	-	-	-	\$112,056	\$112,056	\$112,056	\$0	\$90,908	\$21,148
Statewide Evaluation	\$53,787	-	-	-	\$53,787	\$53,787	\$53,787	-	\$53,787	-
Service Coordination	-	-	-	-	-	-	-	-	-	-
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$117	\$29,883
Community Outreach	-	-	-	-	-	-	-	-	\$4	(\$4)
Total Allotment:	\$1,228,980	\$393,136	-	-	\$849,277	\$1,242,413	\$1,120,239	\$122,174	\$500,767	\$619,472
Total Unallotted:	\$65,664	\$248,570	\$79,572	\$438,975	\$832,781					



FIRST THINGS FIRST

Ready for School. Set for Life.

White Mountain Apache Tribe Regional Director's Report February 2, 2015

Schedule of Events

- Krista M. Beazley, Regional Director, has made the following presentations/visits in the White Mountain Apache Tribe in December and January 2014:

Town Hall Meeting, Show-Low	December 16, 2014
White Mountain Apache Tribe Regional Council Meeting, Whiteriver (Telephonic Meeting)	December 18, 2014
Child Find Christmas Festival Fair, Whiteriver	December 22, 2014

White Mountain Apache Tribe Regional Council Meeting, Whiteriver	Cancelled
Funding Plan Presentation State Board Meeting, Phoenix	January 22, 2015
Meeting With Navajo County Public Health Services, Lakeside	January 29, 2015

- The following are planned for February 2015:

White Mountain Apache Tribe Regional Council Meeting, Whiteriver	February 2, 2015
FTF Staff In-Service, Phoenix	February 5, 2015
Care Coordination Meeting, Lakeside Office	February 10, 2015
PAC Parent Meeting, Whiteriver	February 12, 2015
Grantee Coordination Meeting, Whiteriver	February 26, 2015

Krista M. Beazley, White Mountain Apache Tribe Regional Director
4700 W. White Mountain Blvd., Suite B1
Lakeside, Arizona 85929
928-532-5041 (office)
928-532-5053 (fax)
480-861-6367 cell kbeazley@azftf.gov www.azftf.gov