

Parent Outreach and Awareness Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
													Renewal Considerations
GRA-RC005-13-0536-01-Y2	Safford City-Graham County Library	07/01/2013-06/30/2014	12	\$120,000.00	\$54,783.97	45.7%	Yes	0.0%	\$130,000.00	Yes			
<p>Family Support</p> <p>There are two aspects to this program:</p> <ol style="list-style-type: none"> <li>1) To change parental behavior by teaching about emergent language/literacy as well as early brain development and</li> <li>2) To get age appropriate books into the homes and hands of children 0-5.</li> </ol>										<p>At the end of quarter 2, grantee had reached 178% of their target service units through workshops and 52% of their target service units through their book club, expending 46% of their award. They are on track to meet or exceed their target service units.</p>			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of books distributed				24,000	6,115	6,373			12,488	52.0%	Yes	0.0%	24,000
Number of workshops held				300	188	346			534	178.0%	No	118.0%	0
Reach Out and Read Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
													Renewal Considerations
FTF-MULTI-13-0401-01-Y2	American Academy of Pediatrics - AZ Chapter	07/01/2013-06/30/2014	12	\$10,675.00	\$10,675.00	100.0%	No	40.0%	\$10,675.00	Yes			
<p>Family Support</p> <p>Reach Out and Read is a pediatric literacy program endorsed by the American Academy of Pediatrics and the National Association of Pediatric Nurse Practitioners. Doctors, nurse practitioners, and other pediatric healthcare professionals, trained in Reach Out and Read's evidence-based model, incorporate the intervention into well child visits, by advising parents about the importance of reading aloud, educating parents about early literacy developmental milestones, and giving developmentally appropriate books to children to take home. The program begins at the 6-month checkup and continues to age 5, with a special emphasis on children growing up in low-income communities.</p>										<p>Note: This is a multiregional contract. Based on data and narrative reports submitted to date, the Arizona Chapter of the American Academy of Pediatrics (Reach out and Read Program) is compliant with all grant obligations/requirements.</p>			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of participating practices				1	1	1			1	100.0%	No	40.0%	1
Number of books distributed				2,198	438	438			876	39.9%	Yes	0.0%	1,610
Home Visitation Coordination Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
													Renewal Considerations
FTF-RC005-13-0361-02	Child and Family Resources	07/01/2013-	12	\$65,000.00	\$17,918.00	27.6%	No	0.2%	\$65,000.00	Yes			
<p>Family Support</p> <p>The Home Visiting Collaboration Project will focus on educating the community at large about the value of home visiting services in the community. This project will continue to engage local home visiting programs and support services in Graham/Greenlee Counties in establishing an infrastructure of collaborative partnerships that will ensure high quality home visiting services in the community.</p>										<p>N/A</p>			
Service Units Data Not Applicable													