

Graham/Greenlee Grantee Renewal

Oral Health Strategy												
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
Renewal Considerations												
Health	ISA-RC005-12-0347-01-Y3	University of Arizona Cooperative Extension	07/01/2013-06/30/2014	12	\$80,000.00	\$5,530.94	6.9%	No	-23.1%	\$80,000.00	Yes	
	<p>First Smiles Program will provide preventative dental health education and fluoride varnishing to children birth to five as well as pregnant women in Graham and Greenlee Counties. It will provide education and prevention services so that children will have good oral health to be healthy and ready to learn.</p>										<p>At the end of quarter 2, the grantee had served 0% of their target service units for both screenings and varnish applications. They report a high influx of screenings and varnishes in quarter 3 and anticipate high numbers as well in quarter 4 which will put them on track to meet their target service units. They have expended 7% of their award.</p>	
	Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units	
Number of fluoride varnishes applied		300	0	0		0	0.0%	No	-30.0%	450		
Number of children receiving oral health screenings		300	0	0		0	0.0%	No	-30.0%	500		
Food Security Strategy												
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
Renewal Considerations												
Family Support	FTF-RC005-14-0433-01	Graham County Interfaith	07/01/2013-	12	\$10,000.00	\$5,544.76	55.4%	Yes	0.0%	\$12,000.00	Yes	
	<p>Our Neighbor's Pantry will provide supplemental food boxes to families that meet the income guidelines and include pregnant women and/or children 0-5 years of age. The income guidelines include those families eligible for WIC and/or SNAP. We will also provide emergency food boxes to those families which include pregnant women and/or children 0-5 years of age who are experiencing financial difficulties from loss of employment or an unexpected expense.</p>										<p>At the end of quarter 2, the grantee had distributed 233 food boxes to 1324 young children in the region which is 40% of their target service units. They have seen an influx of food boxes distributed in quarter 3 which will put them on track to meet or exceed their target service units. They have expended 55% of their award.</p>	
	Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units	
Number of food boxes distributed		750	192	108		300	40.0%	Yes	0.0%	750		
Home Visitation Strategy												
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
Renewal Considerations												
Family Support	FTF-RC005-13-0361-01-Y2	Child and Family Resources Inc.	07/01/2013-06/30/2014	12	\$116,782.00	\$70,250.47	60.2%	No	0.2%	\$120,000.00	Yes	
	<p>Healthy Families is an evidence-based nationally accredited family support program, implemented and recognized as a prevention program working with families of newborns, to offer free and voluntary home visiting and other services. Specialists work with families to help them identify strengths and areas of growth using family-centered, culturally competent and strength-based strategies.</p>										<p>At the end of quarter 2, the grantee had served 70% of their target service units with 88% of the families being from Greenlee County, an area targeted by the council as being underserved. They had also expended 60% of their award. They are on track to meet or exceed their target service units.</p>	
	Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units	
Number of families served		20	14	14		14	70.0%	No	10.0%	20		