

Southwest Maricopa Grantee Renewal

Family, Friends & Neighbors Strategy													
Contract Number	Grantee	Contract Period	Number of Contract	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations		
FTF-RC007-13-0394-02-Y2	Pilgrim Rest Foundation	07/01/2013-06/30/2014	12	\$250,000.00	\$158,239.03	63.3%	No	3.3%	\$250,000.00	Yes			
The Pilgrim Rest Foundation Kids Watch program proposes to serve home care providers in the Southwest Maricopa Region by implementing the Parents as Teachers Care Provider curriculum in the home care setting. Children's development is influenced by the child care they experience. Not all care providers see themselves as child care providers, and may never step foot in training classes. When informal caregivers are asked if they provide child care, they often say what they "really do is watch the kids or grandkids." (Who's Watching the Babies?, D. Powell, 2008, p.87.) Kids Watch, in clear and simple terms, proposes to bring information and support into the care setting that is relevant and tailored to the strengths and needs of the care provider. It offers a flexible, multi-faceted approach of in-home personal visits and materials, neighborhood networks of care providers and parents, and cross community gatherings, thereby facilitating sustainable communities of quality educated caregivers and healthy, inquisitive children.											Staff recommends contract for renewal. Data reports through two quarters show provider already meeting targeted number of units for the whole year. Provider has established as established relationships with referring agencies and participated in collaborating efforts. It has turned requested reporting on time and complied with all FTF requirements. Provider completed a Quality Assurance audit and reported positive results.		
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of home based providers served				110	116	141			141	128.2%	No	68.2%	110
Care Coordination/Medical Home Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations		
FTF-MULTI-14-0481-01	Maricopa Integrated Health System	01/01/2014-06/30/2014	6	\$99,969.71	\$0.00	0.0%	No	-30.0%	\$199,916.00	Yes			
Focusing on Pediatric practices located in three Maricopa Integrated Health System (MIHS) Family Health Centers (Avondale, El Mirage and Glendale), the goals of the care coordination/medical home project are to 1) provide care coordination services to children including those with special healthcare needs, children with developmental delay and follow-up for children receiving services in the pediatric emergency department; 2) provide developmental and sensory screening services and health insurance enrollment assistance; 3) adhere to the Pediatric Alliance for Coordinated Care evidence-based model that will lead to improved coordination of health services for children birth to age five and pregnant/parenting teens; 4) expand the MIHS Pediatric Patient-Centered Medical Home model that leads to more children birth to age five having medical home.											Staff recommends renewal of contract, this contract was awarded effective in January, provider is currently under startup implementation coordination phase.		
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of children served				300									600

Quality and Access

Health

Nutrition/Obesity/Physical Activity Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
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GRA-MULTI-13-0516-01-Y2 [Maricopa County Department of Public Health](#) 07/01/2013-06/30/2014 12 \$200,000.00 \$113,648.75 56.8% Yes 0.0% \$200,000.00

Health

Safety, Nutrition, Activity and Care for Kids (SNACK) works in the Northwest and Southwest regions of Maricopa County to make kids safer, healthier and happier. SNACK is a team of Health Educators, Dietitians, Car Seat Specialists and Resource Coordinators that provide health education and capacity building to families and service providers who care for children ages zero to five. Preventative health services include a healthy lifestyle, injury prevention and access to quality consistent health care. This program's implementation strategies include:
 1) Using the train-the-trainer approach to educate staff from childcare centers to implement the Color Me Healthy curriculum targeting obesity prevention through proper nutrition and physical activity in their centers; as well as create and maintain gardens to support healthy eating.
 2) Conduct education for parents on the proper use and installation of car seats.
 3) Use the train-the-trainer approach by sponsoring fifteen key NW/SW stakeholders to become NHTSA certified Child Passenger Safety Technicians (CPSTs) and distribute car seats to low income families throughout the Northwest and Southwest Maricopa County Regions.
 4) Resource coordination to aid families in order to connect with appropriate service providers and resources that will increase the health of the family. This will include assistance with enrollment into publicly sponsored health insurance programs, referrals to health care providers, education on well-child visits, immunization clinics and other needed services. This will also integrate families with services at the childcare center for obesity and injury prevention.

Yes

Staff recommends contract renewal, based on data and narrative reports submitted for first two quarters, Maricopa County Department of Public Health (SNACK Program) is compliant with all grant obligations/requirements. Reporting show that the organization is on track to exceeded contracted service numbers in both the Northwest and Southwest Maricopa Regions.

The implementation by the Grantee of a new website to assist Childcare Centers and other service providers in assisting families in finding resources in the West Valley has gained great popularity in the region and has resulted in awards given to provider for the effectiveness of the website. The new website www.FindHelpPhx.org and www.EncuentraAyudaPhx.org is an easy to use bilingual website with around vetted 1,000 resources that will empower residents of the West Valley find free and low-cost health care and social services. Website has been very well received. In addition, grantee has partnered with the Arizona Department of Health Services and SafeKids Coalition to acquire and distribute child booster seats, in addition to infant car seats, to needy families in the West Valley – will special efforts to reach isolated and rural communities.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of children served	0	69	18			87				0
Number of participating adults	200	170	235			405	202.5%	No	142.5%	500

Oral Health Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
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GRA-MULTI-11-0077-01-Y4 [Maricopa County Department of Public Health](#) 07/01/2013-06/30/2014 12 \$175,000.00 \$92,984.14 53.1% Yes 0.0% \$175,000.00

Health

Maricopa County Department of Public Health, Office of Oral Health (MCOOH) will partner with Maricopa County Department of Public Health Office (MCOOH) will partner with Maricopa County's WIC and Immunization clinics to provide standardized oral health screenings and fluoride varnish to children through five years of age at three WIC sites and one immunization clinic in First Things First's (FTF) Northwest and Southwest Regions. Written findings will be provided for each child, as well as referrals to dental care providers. Oral health education will also be provided to parents of children services are provided to and pregnant women. The oral screenings, fluoride varnish and one on one parent education will be provided by a registered dental hygienist and a bilingual site assistant. Additional oral health education will be provided by our health educator/outreach specialist at the WIC clinics and community settings. MCOOH will provide oral health education, dental screenings and fluoride varnish to children age birth to five at Childcare Centers located in both the Northwest and Southwest Maricopa regions.

Yes

Staff recommends contract renewal, based on data and narrative reports submitted for two quarters so far, Maricopa County Department of Public Health (Office of Oral Health) is compliant with all grant obligations/requirements. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet contracted service numbers by year end. To date service numbers are 1,161 children screened /983 varnish applications/ 714 participating adults.

Grantee is currently providing oral health screenings and fluoride varnish application at one WIC clinics, and the Family Resource Centers in both Avondale and Gila Bend, soon will begin at the new Buckeye center. Additionally, the grantee is working with the Quality First Program to provide services at child care centers in the Region and has partnered with the Boys and Girls Clubs in the Region to host screening events.

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of fluoride varnishes applied	2,667	554	429			983	36.9%	Yes	0.0%	2,667
Number of participating adults	200	671	43			714	357.0%	No	297.0%	200
Number of participating professionals	10									10
Number of children receiving oral health screenings	2,667	651	510			1,161	43.5%	Yes	0.0%	2,667
Number of prenatal women receiving oral health	220	46	42			88	40.0%	Yes	0.0%	220

Family Resource Centers Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
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GRA-MULTI-14-0630-01	<u>Pendergast Elementary School District</u>	07/01/2013-06/30/2014	12	\$100,000.00	\$30,955.09	31.0%	Yes	0.0%	\$100,000.00	Yes	Renewal Considerations	
<p>All families with young children who benefit from the resources and referrals offered through the Pendergast Information Center (PIC) will become empowered to enrich their lives and reach the peak of their potential. The PIC is an essential component of the Pendergast Early Education Campus (PEEC). PEEC is an early childhood campus with a focus on early learning, parent education and community outreach. The PIC is a family-centered, comprehensive, collaborative and high quality outreach program that supports the development, health, and education of all PESD families and the surrounding community with a focus on families with children birth to age five. Services for families are centered on a holistic view of early childhood education with neighborhood outreach as a core component. The centralized, comprehensive services offered at our family resource centers create a unique synergy between the educational environment, families and communities. Families can access the supports they need in a "one stop" manner. The PIC model has a staff of highly specialized people, including a coordinator and three family outreach specialists. Each outreach specialist covers approximately four schools on a consistent schedule. These specialists support families by providing them with resources and referrals within their neighborhoods while coordinating parenting classes and literacy support. The philosophy of the Pendergast Information Center is built on the belief that all children will succeed to the greatest of their abilities throughout life when they are given a solid foundation that consists of a quality early childhood education and the support of caring, involved families and communities.</p>										<p>Staff recommends contract for renewal, this is a multi regional contract, center provides services to Northwest, South Phoenix and SW. In its first year of implementation provider placed coordinators at three different sites covering all regions under contract, and developed a curriculum of programs available to parents across the multi region approach.</p>		

Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served	900	53	137			190	21.1%	No	-8.9%	900

GRA-RC007-13-0496-01-Y2	<u>City of Avondale</u>	07/01/2013-06/30/2014	12	\$175,000.00	\$52,642.24	30.1%	Yes	0.0%	\$175,000.00	Yes	Renewal Considerations	
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<p>The Care1st Avondale Resource and Housing Center connects families in the Southwest Valley to a wealth of human services, health resources and housing services. The center connects families to services that support parenting and early childhood education. The center aims to be a focal point for coordination and collaboration among early childhood service providers and to be an access point for resources that support healthy and positive outcomes for young children. Agencies are invited to use the community training room and to locate a satellite office in the center whenever possible. In addition, health insurance enrollment services are offered at the center through a community-based organization. All services are provided in a linguistically appropriate and culturally sensitive manner.</p>										<p>Staff recommends contract for renewal, based on second quarter data reporting, the provider is on track to double its contracted service units between families served by center for referrals and information, and families assisted for health insurance enrollment. Provider provides reports on time, as demonstrate by observation and participation of events provider performs at expected required levels in all areas of the standard of practice. It shows great work in collaborating with communities providers as well as requests for participation from FTF.</p>		
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Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served	2,500	611	642			1,253	50.1%	Yes	0.0%	3,000

GRA-RC011-14-0638-01	<u>Buckeye Elementary School District</u>	10/01/2013-06/30/2014	9	\$288,411.00	\$0.00	0.0%	No	-30.0%	\$215,000.00		Renewal Considerations	
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<p>Enhance the Town of Buckeye and areas further west by providing families with access to the information and support necessary to strengthen family and community life, enhance the healthy growth and development of children through parenting education, early literacy development, social support opportunities and access to additional community resources. Offer all families access to information and resources through the development or expansion of a community resource center as well as provide linkages and referrals to other community and social services that meet the needs of the families. Ensure that the appropriate family and child services reflect the social and cultural characteristics of the community as well as the age and needs of the participants. Develop plans for recruitment and outreach to families and the community as well as plans to encourage family and community involvement in continuous ongoing program development. A remodel of facility located with District property will be required in order to house services described above.</p>										<p>Staff recommends contract for renewal, this contract was awarded and effective January of this year, provider is still in strategy implementation phase. Provider is already providing reports on time, as demonstrate by observation and participation of events provider performs at expected required levels in all areas of the standard of practice. It shows great work in collaborating with communities providers as well as requests for participation from FTF.</p>		
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Service Unit	2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served	750		0			0	0.0%	No	-30.0%	1,000

Family Support – Children with Special Needs Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-MULTI-14-0480-01	Child and Family Resources Inc.	01/01/2014-06/30/2014	6	\$100,000.00	\$8,280.46	8.3%	No	-21.7%	\$200,000.00	Yes			
<p>Child and Family Resources will provide a comprehensive in-home parent coaching and family support program for families of children with special needs, utilizing the Parents as Teachers model and curriculum. The agency is an affiliate of the Parents as Teachers National Center. Parent Educators work with families to increase knowledge of early development, provide early detection of developmental delays, prevent child abuse and neglect, build a resource network and increase children's school readiness.</p>										<p>Staff recommends renewal of contract, this contract was awarded effective in January, provider is currently under startup implementation coordination phase.</p>			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served				25									50
Food Security Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
GRA-RC007-13-0535-01-Y2	St. Mary's Food Bank Alliance	07/01/2013-06/30/2014	12	\$50,000.00	\$50,000.00	100.0%	No	40.0%	\$50,000.00	Yes			
<p>The Emergency Food Assistance Program makes available a three day supply of nutritionally balanced food for families in need. St. Mary's Food Bank Alliance works with local partner agencies in the Southwest Maricopa Region to distribute food to those in need. These charitable agencies ensure clients are provided resources that lead to empowerment and self-sufficiency.</p>										<p>Staff recommends renewal of contract, provider continues to work with local pantry network through the region and has enhanced the provision of contracted food boxes with other food resources available to St Mary's Food Bank, thus making an even bigger impact in the region.</p>			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of food boxes distributed				6,250	18,941	17,786			36,727	587.6%	No	527.6%	13,750
Home Visitation Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC007-14-0457-01	Child and Family Resources Inc.	07/01/2013-06/30/2014	12	\$300,000.00	\$181,989.44	60.7%	No	0.7%	\$300,000.00	Yes			
<p>Building Bright Futures will implement the Parents as Teachers model with fidelity. Services will include an initial family assessment including parenting goals set with the family and ongoing health and developmental screenings for children. Parent Educators will share researched-based information on positive parenting and introduce activities that increase positive parent-child interaction and enhance child development knowledge so families can develop their strengths, capabilities and skills. Weekly, bi-monthly to monthly visits will occur based on the need of the family.</p>										<p>Staff recommends contract for renewal. Data reports through two quarters show provider on track to meet targeted number of units for the whole year. Provider has established relationships with referring agencies and participated in collaborating efforts. It has turned requested reporting on time and complied with all FTF requirements. Provider is also participated in the implementation of Families with Children with Special Needs as well subcontracts with AzEIP in the region, thus making its effectiveness go further than the original intent of the Home Visitation strategy provides for.</p>			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of families served				125	70	66			66	52.8%	Yes	0.0%	125

Parent Education Community-Based Training Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
FTF-MULTI-13-0379-02-Y2	Teen Outreach Pregnancy Services	07/01/2013-06/30/2014	12	\$65,000.00	\$39,619.72	61.0%	No	1.0%	\$65,000.00	Yes	Renewal Considerations		
<p>Teen Outreach Pregnancy Services (TOPS) parenting and pregnancy support program model combines six inter-related research supported strategies (Case management, prenatal health education, mentoring through visitation, peer support, father/family involvement, and parenting education) to enable pregnant and parenting adolescents ages 12-21, and their families to build on their own strengths and capacities to promote healthy development of their children, ages 0-5. The core services that will be addressed include: all domains of child development, Natural support for families/peer support; Health related issues; and Child/Family literacy.</p> <p>While providing these core services through the implementation of the six strategies, teen parents will improve health practices during pregnancy; increase physical and emotional well-being as parents prepare to deliver and care for their child; and increase their knowledge concerning the immediate health and safety needs of their unborn baby and during the early development of their child. As a result of these six strategies the teen's baby will have a high probability of being born full term, weigh greater than than 5.5 pounds at delivery, appropriately achieve developmental milestones, and receive timely well baby care including scheduled immunizations.</p>										Staff recommends contract renewal, based on data and narrative reports submitted to date (2 quarters), Teen Outreach Pregnancy Services is compliant with all grant obligations/requirements. Provider is on track in meeting its targeted units of services.			
										Although referrals from rural areas have decreased, provider continues to meet with Gila Bend and Buckeye Resource Center staff in order to meet regional demand.			
										This contract is a multi-regional contract with Northwest Regional Council.			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of participating adults				560	176	124			300	53.6%	Yes	0.0%	70
FTF-MULTI-13-0383-01-Y2	Sun City Area Interfaith Services, Inc. dba Benevilla	07/01/2013-06/30/2014	12	\$70,000.00	\$37,528.76	53.6%	Yes	0.0%	\$70,000.00	Yes			
<p>Benevilla, in collaboration with Duet, will develop and expand a Grandparents Raising Grandchildren Program with the goal of 340 GRGs attending education sessions by the end of the grant period: 200 grandparents in the Northwest Region and 140 in the Southwest Region. The proposed GRG Program includes strategies to support grandfamilies by providing: 1.Support Groups, 2.Parent Education Sessions, 3. Community Resource Awareness, 4.Grandfamily Conference and 5. Family Activities.</p> <p>Benevilla will be responsible for managing the grant and funds, reporting to FTF, and for serving 200 grandparents in the Northwest Valley. Benevilla will sub grant Duet to provide service for 140 grandparents in the Southwest Valley and to support the development of new groups. The BFRC manager will be responsible for overseeing all grant activities and budget. Both agencies will utilize a percentage of current staff and both hire staff dedicated to the project.</p>										Based on data and narrative reports submitted to date (2 quarters), Benevilla is compliant with all grant obligations/requirements. Implementation is moving forward and services are being provided throughout the Northwest and Southwest Maricopa regions. Quarter I and Quarter II data and narrative reporting show that the organization is not on track to meet target service units. Discussions with reveal challenges servicing spanish speaking participants, provider has provided new ways to meet this particular regional demand. To date, grantee has served 102 participating adults in Southwest Maricopa.			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of participating adults				155	81	21			102	65.8%	No	5.8%	75
FTF-RC007-14-0458-05	Pilgrim Rest Foundation	07/01/2013-06/30/2014	12	\$239,997.78	\$129,629.97	54.0%	Yes	0.0%	\$239,997.78	Yes			
<p>The Nurturing Parents Raise Great Kids provides a culturally competent, family-centered, and community based parent education program that is flexible and easily accessible for parents. The program is offered in a 12 class series, with individualized follow up home visits. The four components of the classes include 1. Parenting and Child Development 2. Parent-Child Relationship 3. Early Language and Literacy and 4. Social Connections and Support.</p>										Staff recommends contract for renewal. Data reports through two quarters show provider already meeting targeted number of units for the whole year. Provider has established as established relationships with referring agencies and participated in collaborating efforts. It has turned requested reporting on time and complied with all FTF requirements. Provider has secured collaborations in order to serve families throughout the region including rural.			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of participating adults				300	73	337			410	136.7%	No	76.7%	150

Family Support

Scholarship non-TEACH													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
GRA-MULTI-13-0527-01-Y2	Central Arizona College	07/01/2013-06/30/2014	12	\$ 76,500.00	\$ 330.00				\$ 25,000.00	Yes			
<p>This strategy focuses on providing scholarships for college-credit coursework as a method for the early care and education workforce to gain access to higher education. The goal of the scholarships is to enable an individual to take coursework leading to credentials and degrees by making it possible for them to afford the expense of going to school.</p>										<p>During the June 2014 meeting, the Board will be presented with a recommendation to renew this statewide contract. Analysis of the quantitative data collected, a consideration of the qualitative data provided through narrative reports, and individualized grantee follow up by FTF program and finance staff was presented and considered by the FTF executive team for statewide initiatives. The executive team utilized this data and information as the basis for this recommendation to the Board.</p>			
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of home based providers served				93	0	0			0	0.0%	No	0.0%	22

Quality and Access