



FIRST THINGS FIRST

Ready for School. Set for Life.

PUBLIC NOTICE OF THE MEETING OF THE

Arizona Early Childhood Development and Health Board

Colorado River Indian Tribes Regional Partnership Council

Pursuant to A.R.S. §8-1194 (A) and A.R.S. §38-431.02, notice is hereby given to the members of the First Things First - Arizona Early Childhood Development & Health Board, Colorado River Indian Tribes Regional Partnership Council, and to the general public that the Colorado River Indian Tribes Regional Partnership Council will hold a *Regular Meeting open to the public on January 28, 2014, at 10:00 a.m. at the Johnson O'Malley Computer Lab, at 13392 1st First Avenue, in Parker, Arizona, 85344.* Some members of the Regional Partnership Council may elect to participate telephonically.

Pursuant to A.R.S. § 38-431.03(A) (1), A.R.S. § 38-431.03(A) (2) and A.R.S. § 38-431.03(A) (3), the Regional Partnership Council may vote to go into Executive Session, which will not be open to the general public, to discuss personnel items, records exempt from public inspection and/or obtain legal advice on any item on this agenda.

The Regional Partnership Council may hear items on the agenda out of order. The Regional Partnership Council may discuss, consider, or take action regarding any item on the agenda. The Regional Partnership Council may elect to solicit public comment on any of the agenda items.

Meeting Agenda

- | | |
|---|--|
| 1. Call to Order/ Welcome New Member | Veronica Homer, Chair |
| 2. Possible Approval of December 3, 2013 Meeting Minutes (Attachment 01) | Veronica Homer, Chair |
| 3. Updates on the Implementation of the FY2014 Regional Funding Plan <ul style="list-style-type: none">a. Updates and Quarter 1 Grantee Reporting (Attachment 02)b. Review of FY2014 Financial Expenditures (Attachment 03) | Ashley Pascual, Regional Director |
| 4. Implementation of the FY2015 Regional Funding Plan (Attachment 04) <ul style="list-style-type: none">a. Implementation Timelineb. Discussion on Scopes of Work | Ashley Pascual, Regional Director |
| 5. Discussion on FY2016-FY2018 Strategic Planning | Veronica Homer, Chair |
| 6. Regional Director's Report
(Discussion and Possible Recommendations) <ul style="list-style-type: none">a. Updates and Upcoming Events (Attachment 05)b. Regional Council Member Terms and Recruitment | Ashley Pascual, Regional Director |

7. Call to the Public

Veronica Homer, Chair

This is time for the public to comment. Members of the Regional Partnership Council may not discuss or take legal action regarding matters not specifically identified on the agenda. Therefore, pursuant to A.R.S. §38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date. Public comments relative to a specific agenda item may be heard during discussion of that item.

8. Regional Partnership Council Member Announcements

Regional Partnership Council Members

9. Next Meeting

The next meeting is scheduled for February 25, 2014, at 10:00 a.m..

Veronica Homer, Chair

10. Adjourn

Veronica Homer, Chair

A person with a disability may request a reasonable accommodation such as a sign language interpreter by contacting Bylli Esquerra, Administrative Assistant II, at (929) 669-2473. Requests should be made as early as possible to allow time to arrange the accommodation.

Dated this 22nd day of January 2014

Colorado River Indian Tribes Regional Partnership Council

A handwritten signature in black ink, appearing to read "Ashley Pascual", written in a cursive style.

Ashley Pascual, Regional Director



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COLORADO RIVER INDIAN TRIBES REGIONAL PARTNERSHIP COUNCIL

Arizona Western College, Room 111, 1109 Geronimo Avenue, Parker, Arizona 85344

December 3, 2013

Meeting Minutes

Call to Order

The meeting of the First Things First – Colorado River Indian Tribes Regional Partnership Council was held on December 3, 2013 at 12:00 p.m.

The meeting was called to order by Chair Homer at 12:11 p.m.

Members Present

Veronica Homer, Jackie Flores, Patricia Fritz, Arlinda Setoyant, Monica Rosnagle, Amelia Flores

Members Absent

Rachel Garcia, Gloria Flores-Lopez, Dru Waggoner

Declarations of Conflicts of Interest

No Members declared a Conflict of Interest.

Approval of Minutes from October 29, 2013

Motion made by Member Fritz to approve the October 29, 2013, meeting minutes. Motion was seconded by Member Rosnagle.

Motion passed unanimously by Members present.

Family Support Statewide and Quality Assurance Update

Program Specialist for Family Support and Literacy, Stephanie Willis, provided the Regional Council with an update of the Quality Assurance program and an update of the Family Support Statewide and Regional Strategies.

Possible Approval of the Fiscal Year 2015 Funding Plan

Regional Director, Ashley Pascual, presented the Regional Council with the Final Draft of the Regional Council's Funding Plan for State Fiscal Year 2015. Regional Director Pascual also asked that the Regional Council allow her to make minor changes if needed.

Motion made by Member A. Flores to approve the State Fiscal Year 2015 Regional Funding Plan Draft with edits. Motion

seconded by Member J. Flores. Motion passed unanimously by Members present.

2014 Family Community Survey Recommendations

Regional Director Pascual provided the Regional Council with a copy of the survey that will be conducted as part of the Needs and Assets Assessment. Regional Director Pascual asked if the Regional Council would like to include any additional questions. The Regional Council engaged in discussion to add questions and suggest changing the wording on some questions. Regional Director Pascual will forward the suggestions to the University of Arizona Norton School.

Parent Outreach and Community Awareness Update

Community Outreach Coordinator, Erin Taylor, provided a presentation to the Regional Council on the community outreach and media activities that she has been involved in over the last two months.



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Regional Director's Report

Regional Director Pascual provided the Regional Council with a copy of the Regional Director's Report and information on upcoming events. Regional Director Pascual informed the Regional Council of Heather Wilson's resignation from the Regional Council, which leaves the Philanthropy seat vacant.

Regional Partnership Council Member Announcements

Regional Director Pascual reminded the Regional Council of the Parent Outreach and Awareness workshop on December 18, 2013. Member Rosnagle invited Coordinator Taylor to present at the Head Start Health Advisory Committee Meeting on January 16, 2014 at I.H.S.

Call to the Public

There was no response for the Call to the Public.

Next Meeting and Adoption of the 2014 Meeting Schedule

Chair Homer presented the suggested meeting dates for 2014.

Member Rosnagle made a motion to approve the 2014 meeting schedule. The motion was seconded by Member J. Flores. The motion passed unanimously by members present.

Adjournment

Member Fritz made a motion to adjourn at 1:10 p.m. The motion was seconded by Member Rosnagle. The motion passed unanimously by members present.

Veronica Homer, Chair
Colorado River Indian Tribes Regional Partnership Council

Bylli Esquerra, Administrative Assistant II



FY2014 Quarter 1 Data Report

Colorado River Indian Tribes Regional Partnership Council

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Parent Outreach and Awareness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal YTD Total
GRA-RC030-13-0561-01-Y2 / Colorado River Indian Tribes	Quarterly Data Submission Status*		3	
	Number of books distributed	0		0
	Number of children receiving books			
	Number of children newly enrolled into book distribution program during the quarter			
	Number of local resource guides distributed during the quarter	0		0
	Number of education reinforcement items distributed during the quarter			
	Number of earned media during the quarter			
	Number of paid advertising during the quarter			
	Number of workshops held	4	0	0
	Number of adults attending workshop		0	
	Number of events held	12	0	0
	Number of adults attending events		0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal YTD Total
GRA-RC030-14-0602-01 / Colorado River Indian Tribes - Library	Quarterly Data Submission Status*		3	
	Number of books distributed	500	54	54
	Number of children receiving books		37	
	Number of children newly enrolled into book distribution program during the quarter			
	Number of local resource guides distributed during the quarter	0		0
	Number of education reinforcement items distributed during the quarter			
	Number of earned media during the quarter			
	Number of paid advertising during the quarter			
	Number of workshops held	0		0
	Number of adults attending workshop			
	Number of events held	25	10	10
	Number of adults attending events		44	

Quality First Coaching & Incentives - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal YTD Total
	Number of Centers	2	2	
	Number of Homes	1	0	
	Number of Rating Only Centers	0	0	

Quality First Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal YTD Total
FTF-STATE-14-0440-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		3	
	Number of center based providers served		1	
	Number of center based providers at the end of the quarter (subtracting disenrolled)		1	
	Number of home based providers served		0	
	Number of home based providers at the end of the quarter (subtracting disenrolled)		0	
	Number of children receiving scholarships		7	
	Center based providers: Number of infants receiving scholarships		2	
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		1	
	Home based providers: Number of infants receiving scholarships		0	
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0	
	Center based providers: Number of toddlers receiving scholarships		12	
	Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		10	
	Home based providers: Number of toddlers receiving scholarships		0	
	Center based providers: Number of preschool aged children receiving scholarships		8	
	Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		4	
	Home based providers: Number of preschool aged children receiving scholarships		0	
	Number of Infant (0-12 months) slots filled end of the quarter		1.0	
	Number of toddler (13-35 months) slots filled end of the quarter		11.0	
	Number of preschooler (36 months - 5 yrs) slots filled end of the quarter		2.5	
	Number of slots filled with children (0-5 yrs) end of the quarter	22	14.5	14.5
	Number of FTF slots vacant for children (0-5 yrs)		4.5	

Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	
	CDA Credentials Completed Contract to Date		0	
	BA Degrees Completed Contract to Date		0	
	AA Degrees Completed		0	
	CDA Credentials Completed		0	
	AA Credits Completed		0	
	AA Contracts Completed		0	
	AA Withdrawn		0	
	AA Contracts Initiated		0	
	AA Scholarships Awarded		1	
	CDA Scholarships Withdrawn		0	
	CDA Contracts Initiated		0	
	CDA Scholarships Currently Awarded		0	
	Scholars Currently Receiving T.E.A.C.H. Scholarship		1	
	Quality First Facilities with Current T.E.A.C.H. Scholars		1	
	Quality First Facilities with T.E.A.C.H. Scholars Awarded		1	
	AA Applications Pending		1	



Colorado River Indian Tribes Regional Partnership Council - Contract Expenditures Report FY2014

Grantee Name	Contract Period	Total Allotment	Awarded	YTD Expense	% of Award Expended
Statewide Evaluation Strategy	Strategy Subtotal:	\$13,648	\$13,648	\$13,648	100.0%
First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$13,648	\$13,648	100.0%
Parent Outreach and Awareness Strategy	Strategy Subtotal:	\$105,000	\$105,000	\$37,500	35.7%
Colorado River Indian Tribes - DHSS	07/01/2013-06/30/2014		\$60,000	\$15,000	25.0%
Colorado River Indian Tribes - Library	07/01/2013-06/30/2014		\$45,000	\$22,500	50.0%
Child Care Health Consultation Strategy	Strategy Subtotal:	\$7,418	\$7,418	\$2,935	39.6%
First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$455	\$455	100.0%
Maricopa County Department of Public Health	07/01/2013-06/30/2014		\$156	-	0.0%
Pima County Health Department	07/01/2013-06/30/2014		\$284	\$113	39.9%
Yuma County Public Health Services District	07/01/2013-06/30/2014		\$6,522	\$2,367	36.3%
Nutrition/Obesity/Physical Activity Strategy	Strategy Subtotal:	\$27,102	\$27,102	\$13,551	50.0%
Colorado River Indian Tribes - DHSS	07/01/2013-06/30/2014		\$27,102	\$13,551	50.0%
Scholarships non-TEACH Strategy	Strategy Subtotal:	\$1,500	\$1,500	-	0.0%
Central Arizona College	07/01/2013-06/30/2014		\$1,500	-	0.0%
Quality First Strategy	Strategy Subtotal:	\$149,205	\$149,205	\$73,722.00	49.6%
SWHD, UA Cooperative Extension, VSUW	07/01/2013-06/30/2014		\$149,205	\$73,722	49.6%
Overall Total:		\$303,873	\$303,395	\$141,356	46.6%



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SFY 2015 Regional Funding Plan

Colorado River Indian Tribes Regional
Partnership Council

Presented to the First Things First Board
January 21-22, 2014

**Colorado River Indian Tribes Regional Partnership Council
Funding Plan Summary
SFY 2015 Proposed**

Allocations and Funding Sources	2015	Recommendations to the Board
FY Allocation	\$277,675	
Population Based Allocation	\$161,664	
Discretionary Allocation	\$87,973	
Other (FTF Fund balance addition)	\$28,038	
Carry Forward From Previous Year	\$166,223	
Total Regional Council Funds Available	\$443,898	
Strategies	Proposed Allotment	SFY15 Strategies and Allotments
Quality First Academy (<i>statewide</i>)	\$1,880	Recommend Approval
Quality First Child Care Health Consultation Warmline (<i>statewide</i>)	\$94	Recommend Approval
Quality First Coaching & Incentives (<i>statewide</i>)	\$43,026	Recommend Approval
Quality First Inclusion Warmline (<i>statewide</i>)	\$420	Recommend Approval
Quality First Mental Health Consultation Warmline (<i>statewide</i>)	\$432	Recommend Approval
Quality First Warmline Triage (<i>statewide</i>)	\$152	Recommend Approval
Quality First Scholarships (<i>statewide</i>)	\$171,318	Recommend Approval
Child Care Health Consultation (<i>statewide</i>)	\$4,940	Recommend Approval
Nutrition/Obesity/Physical Activity	\$49,054	Recommend Approval
Parent Outreach and Awareness	\$106,500	Recommend Approval
Statewide Evaluation (<i>FTF-directed</i>)	\$18,979	Recommend Approval
Total	\$396,795	
Total Unallotted	\$47,103	

COLORADO RIVER INDIAN TRIBES REGIONAL PARTNERSHIP COUNCIL

**Regional Funding Plan
SFY15
July 1, 2014 - June 30, 2015**

- I. Regional Allocation Summary**
Funds Available for SFY14 and 15

- II. Review of SFY14 Funding Plan**
 - A. Strategy Allotments and Awards
 - B. Strategies and Units of Service

- III. SFY15 Funding Plan**
 - A. Regional Priorities, Selected FTF Indicators and Priority Roles, and Strategies to Achieve Outcomes
 - B. Changes in Strategies from SFY14 to SFY15
 - C. Target Service Units Proposed
 - D. New Proposed Strategies
 - E. SFY15 Proposed Funding Summary including the SFY13 -15 Regional Partnership Council Budget

Section I.
Regional Allocation Summary
Funds Available for SFY 15

Colorado River Indian Tribes Regional Partnership Council

Allocations and Funding Sources	SFY2013	SFY2014	SFY2015
FY Allocation	\$227,338	\$255,159	\$277,675
Population Based Allocation	\$129,021	\$147,650	\$161,664
Discretionary Allocation	\$74,172	\$81,701	\$87,973
Other (FTF Fund balance addition)	\$24,145	\$25,808	\$28,038
Carry Forward From Previous Year	\$151,082	\$184,550	\$166,223
Total Regional Council Funds Available	\$378,420	\$439,709	\$443,898

Section II. A.
Review of SFY14 Funding Plan
 Strategy Allotments and Awards

SFY 14
Colorado River Indian Tribes Regional Partnership Council
Funding Plan Summary

Allocations and Funding Sources	2014	
FY Allocation		\$255,159
Population Based Allocation		\$147,650
Discretionary Allocation		\$81,701
Other (FTF Fund balance addition)		\$25,808
Carry Forward From Previous Year		\$184,550
Total Regional Council Funds Available		\$439,709
Strategies	Allotted	Awarded
Quality First	\$46,625	\$46,148
Quality First Scholarships	\$102,580	\$102,580
Child Care Health Consultation	\$7,418	\$7,418
Nutrition/Obesity/Physical Activity	\$27,102	\$27,102
Parent Outreach and Awareness	\$105,000	\$105,000
Scholarships non-TEACH	\$1,500	\$1,500
Statewide Evaluation	\$13,648	\$13,648
Total	\$303,873	\$303,395
Total Unallotted	\$135,836	\$478

Section II. B.**Review of SFY14 Funding Plan**

Strategies and Units of Service

**Colorado River Indian Tribes Regional Partnership Council
Units of Service by Strategy**

Strategy Description	Fiscal Year 2014	
	Targeted Units	Contracted Units
Quality First Strategy		
Number of center based providers served	2	0
Number of home based providers served	1	0
Quality First Scholarships Strategy		
Number of scholarship slots for children 0-5 years	22	22
Scholarships TEACH Strategy		
Number of professionals receiving scholarships	5	0
Child Care Health Consultation Strategy		
Number of center based providers served	2	2
Number of home based providers served	1	1
Number of Non-QF Centers	0	0
Number of Non-QF Homes	0	0
Nutrition/Obesity/Physical Activity Strategy		
Number of children served	216	216
Number of participating adults	300	300
Parent Outreach and Awareness Strategy		
Number of books distributed	216	500
Number of events held	34	37
Number of resource guides distributed	0	0
Number of workshops held	4	4
Scholarships non-TEACH Strategy		
Number of professionals receiving scholarships	2	1

Notes about SFY14 contracted service units:**Quality First:**

Due to operational changes, a "0" or a " – " Contracted Unit is shown in the table above, however, the Targeted Unit and the Contracted Unit are the same i.e. the targeted unit is what was contracted for with Quality First grantees on behalf of each region.

Scholarships TEACH Service Numbers:

In SFY14 the targeted service unit for Scholarships TEACH reflects the number of scholarships for statewide funded TEACH (as part of the QF package). Because TEACH is a state funded contract, the contract service units do not appear in this regional table. The contracted service unit for the region is two scholarships. The contracted service units are lower than the target service units to reflect actual scholarship usage.

Parent Outreach and Awareness:

The contracted service unit for books distributed is much greater than the target service unit, as the grantee based the SFY14 contract service unit on the number actually distributed in SFY13, which was a distribution of 512 books.

**Section III. A.
SFY15 Funding Plan**

Regional Priorities, Selected FTF Indicators and Priority Roles, and Strategies to Achieve Outcomes

Regional Priority to be addressed	School Readiness Indicators Correlated to the needs and priority roles	FTF Priority Roles in the Early Childhood System	SFY13-15 Strategies
<p>Limited access to high quality and affordable early childhood education</p> <p>Limited knowledge and awareness of the importance of early childhood development and health</p> <p>Limited access to parent education and information</p> <p>Need for a more skilled and educated early childhood workforce</p>	<p>1. #/% children demonstrating school readiness at kindergarten entry in the development domains of social-emotional, language and literacy, cognitive, and motor and physical</p> <p>7. #/% of children ages 2-5 at a healthy weight (Body Mass Index-BMI) <i>HLTH-3</i></p> <p>10. % of families who report they are competent and confident about their ability to support their child's safety, health and well-being <i>FS&L-2</i></p>	<p>Supports and Services for Families - Convene partners, provide leadership, provide funding, and advocate for development, enhancement, and sustainability of a variety of high quality, culturally responsive, and affordable services, supports, and community resources for young children and their families. <i>FS&L-2</i></p> <p>Access to Quality Health Care Coverage and Services- Collaborate with partners to support improved nutrition and increased age/developmentally appropriate physical activity levels among young children. <i>HLTH-3</i></p> <p>Supports and Services for Families - Convene partners, provide leadership, provide funding, and advocate for development, enhancement, and sustainability of a variety of high quality, culturally responsive, and affordable services, supports, and community resources for young children and their families. <i>FS&L-2</i></p> <p>Building Public Awareness and Support - Convene partners, provide leadership, and provide funding for efforts to increase public awareness of and support for early childhood development, health, and early education among partners, public officials, policy makers, and the public. (<i>PA-1</i>)</p>	<p>Quality First (including CCHC, QF Scholarships, TEACH)</p> <p>Additional QF Scholarships</p> <p>Nutrition/Obesity/Physical Activity</p> <p>Parent Outreach and Awareness</p> <p>Scholarships Non-TEACH (SFY13-14)</p>

Section III. B.

SFY15 Funding Plan

Changes in Strategies from SFY14 to SFY15

Strategy Name	SFY14	SFY15														
Quality First – includes the following components: QF Coach & Incentives, QF Academy, QF Warmline triage, QF Inclusion Warmline, QF CCHC Warmline, QF MHC Warmline																
Funding Level Changes:	\$46,483	<table border="1"> <thead> <tr> <th colspan="2" data-bbox="1415 480 1976 513">\$46,004</th> </tr> </thead> <tbody> <tr> <td data-bbox="1415 513 1824 561">Quality First Academy</td> <td data-bbox="1824 513 1976 561">\$2,819</td> </tr> <tr> <td data-bbox="1415 561 1824 634">Quality First Coaching & Incentives</td> <td data-bbox="1824 561 1976 634">\$42,141</td> </tr> <tr> <td data-bbox="1415 634 1824 708">Quality First Child Care Health Consultation Warmline</td> <td data-bbox="1824 634 1976 708">\$142</td> </tr> <tr> <td data-bbox="1415 708 1824 781">Quality First Inclusion Warmline</td> <td data-bbox="1824 708 1976 781">\$627</td> </tr> <tr> <td data-bbox="1415 781 1824 854">Quality First Mental Health Consultation Warmline</td> <td data-bbox="1824 781 1976 854">\$645</td> </tr> <tr> <td data-bbox="1415 854 1824 922">Quality First Warmline Triage</td> <td data-bbox="1824 854 1976 922">\$251</td> </tr> </tbody> </table>	\$46,004		Quality First Academy	\$2,819	Quality First Coaching & Incentives	\$42,141	Quality First Child Care Health Consultation Warmline	\$142	Quality First Inclusion Warmline	\$627	Quality First Mental Health Consultation Warmline	\$645	Quality First Warmline Triage	\$251
\$46,004																
Quality First Academy	\$2,819															
Quality First Coaching & Incentives	\$42,141															
Quality First Child Care Health Consultation Warmline	\$142															
Quality First Inclusion Warmline	\$627															
Quality First Mental Health Consultation Warmline	\$645															
Quality First Warmline Triage	\$251															
TSU Changes:	2 Centers, 1 Home	2 Centers														
Target Population Change:	No change															
Explanation of Change:	The funding level has changed as a result of the star rating progression that is used for enrolled programs which results in changes to coaching and incentives for Quality First programs. Also for SFY15, the slot for a home based provider was eliminated, as there is no longer a home based provider located in the region.															
QF Scholarships (previously Child Care Scholarships)																
Funding level change	\$102,580	\$171,318														
TSU Changes:	22 Scholarships	18 Scholarships														
Target Population Change:	No change															
Explanation of Change:	The regional council is making changes in the number of slots by decreasing the additional scholarships in SFY15 by one scholarship, based on the utilization rate. The TSU also changed due to the SFY15 Quality First model changes approved by the Board in June 2013. In addition, the funding level changed because the market rates are no longer factored into the overall formula for the cost of the scholarships but standard rates are being used.															

Strategy Name	SFY14	SFY15
Child Care Health Consultation		
Funding level change	\$7,560	\$4,940
TSU Changes:	2 Centers, 1 Home	2 Centers
Target Population Change:	No change	
Explanation of Change:	For SFY15, the regional council eliminated the slot for a home-based provider, since there is no longer a home based provider located in the region.	
Nutrition, Obesity, Physical Activity		
Funding Level Changes:	\$27,102	\$49,054
TSU Changes:	No change	
Target Population Change:	No change	
Explanation of Change:	The regional council is increasing the funding level for this strategy to allow for more coordination opportunities, such as holding more events in collaboration with other programs.	
Parent Outreach and Awareness		
Funding Level Changes:	\$105,000	\$106,500
TSU Changes:	4 workshops 14 events 216 books distributed	4 workshops 14 events 216 books distributed
Target Population Change:	No change	
Explanation of Change:	The regional council is proposing a slight increase in the funding for this strategy to increase the outreach to the parents of young children in the community, particularly in the early literacy focus area of the Parent Outreach and Awareness strategy.	
Scholarships non-TEACH		
Funding Level Changes:	\$1,500	\$0
TSU Changes:	2 professionals	0
Target Population Change:	Child care providers, with a priority for Parker Unified School District preschool staff.	
Explanation of Change:	The regional council is proposing the elimination of the strategy due to no utilization. The strategy does not seem to meet the needs of the child care and early education providers in the region.	
Statewide Evaluation		
Funding Level Changes:	\$13,648	\$18,979
Explanation of Change:	The funding level is based on the FTF Research and Evaluation Implementation Plan for SFY13-15.	

Section III. C.**SFY15 Funding Plan**

Target Service Units Proposed

SFY15 Target Service Units Proposed

Strategy	Service Unit	2014		2015
		Target	Contracted	Target
Quality First	Number of center based providers served	2	-	2
	Number of home based providers served	1	-	0
Quality First Scholarships	Number of scholarship slots for children 0-5 years	22	22	18
Scholarships TEACH	Number of professionals receiving scholarships	5	-	-
Child Care Health Consultation	Number of center based providers served	2	2	2
	Number of home based providers served	1	1	-
Nutrition/Obesity/Physical Activity	Number of children served	216	216	216
	Number of participating adults	300	300	300
Parent Outreach and Awareness	Number of books distributed	216	500	216
	Number of events held	34	37	34
	Number of resource guides distributed	-	-	-
	Number of workshops held	4	4	4

Notes about SFY14 contracted service units and SFY15 proposed targets:

Quality First Service Numbers:

Due to operational changes, a “0” or a “-” Contracted Unit is shown in the table above, however, the Targeted Unit and the Contracted Unit are the same i.e. the targeted unit is what was contracted for with Quality First grantees on behalf of each region.

Currently, there is no home based provider in the region, so the Regional Council is eliminating the slot for the home based provider in SFY15.

Quality First Scholarships:

The number of QF scholarships is reduced due to the elimination of the home based provider slot for Quality First. Additionally, the Regional Council is reducing the number of additional scholarships by one to better align with the data on the rate of utilization.

Scholarships TEACH Service Numbers:

In SFY14 the targeted service unit for Scholarships TEACH reflects the number of scholarships for statewide funded TEACH (as part of the QF package). Because TEACH is a state funded contract, the contract service units do not appear in this regional table. The contracted service unit for the region is one scholarship. The contracted service units are lower than the target service units to reflect actual scholarship usage. For SFY15, a targeted service unit is not included because the region did not allot funding to Additional (Regional) TEACH Scholarships.

Section III. D.
SFY15 Funding Plan
New Proposed Strategies

(The regional council is not proposing any new strategies for SFY15.)

Section III. E.
SFY15 Funding Plan
SFY15 Proposed Funding Summary including the SFY13 -15 Regional Partnership Council Budget

Allocations and Funding Sources	2013	2014	2015
FY Allocation	\$227,338	\$255,159	\$277,675
Population Based Allocation	\$129,021	\$147,650	\$161,664
Discretionary Allocation	\$74,172	\$81,701	\$87,973
Other (FTF Fund balance addition)	\$24,145	\$25,808	\$28,038
Carry Forward From Previous Year	\$151,082	\$184,550	\$166,223
Total Regional Council Funds Available	\$378,420	\$439,709	\$443,898
Strategies	Allotted	Allotted	Proposed Allotment
Quality First	\$36,112		
Quality First Academy		\$2,819	\$1,880
Quality First Child Care Health Consultation Warmline		\$142	\$94
Quality First Coaching & Incentives		\$42,141	\$43,026
Quality First Inclusion Warmline		\$627	\$420
Quality First Mental Health Consultation Warmline		\$645	\$432
Quality First Warmline Triage		\$251	\$152
Quality First Scholarships	\$121,441	\$102,580	\$171,318
Child Care Health Consultation	\$5,040	\$7,418	\$4,940
Nutrition/Obesity/Physical Activity	\$27,102	\$27,102	\$49,054
Parent Outreach and Awareness	\$60,000	\$105,000	\$106,500
Scholarships non-TEACH	\$1,500	\$1,500	\$0
Statewide Evaluation	\$6,290	\$13,648	\$18,979
Total	\$257,485	\$303,873	\$396,795
Total Unallotted	\$120,935	\$135,836	\$47,103

Colorado River Indian Tribes Regional Partnership Council

Upcoming Events

Mark your calendars!

February 4th: Early Childhood Coordination Meeting, Lake Havasu City, 9:00am – 1:00pm

- All early childhood system partners in La Paz and Mohave Counties will come together to further coordinate across the strategies and regions at the Coordination Meeting taking place at Mohave Community College at 1977 W. Acoma Blvd. in Lake Havasu City. Regional Council Members are encouraged to attend. Lunch will be provided.

February 18th: MIECHV Domestic Violence Training, Parker, 8:00am – 5:00pm

- This training addresses how domestic violence affects children, families and parenting, and is designed for home visitors and other professionals working directly with children and families. Professionals will be provided with tools to screen for domestic violence and offer appropriate assistance. This training is taking place at the AZ Western College in Parker.

February 19th: Parent Outreach Workshop, Blue Water Casino, Parker, 8:00am – 2:30pm

- This workshop, hosted by CRIT Department of Health and Social Services is open to “all the Tribes of the River.” The focus of this workshop is on child care injury prevention. Please RSVP to CRIT Department of Health and Social Services at 928-669-5588.

January 21st – 22nd: First Things First State Board Meeting, FTF Board Room, Phoenix

- Regional Director Ashley Pascual will present the FY2015 Regional Funding Plan Recommendations to the Board for their consideration. The Board meeting will be viewable at any FTF Regional Office via Live Meeting. Please contact Byllie Esquerria at 928-669-2473 if you are interested in viewing the presentation of the funding plan or the full meeting from the FTF office in Parker.

February 25th: Regional Partnership Council Meeting, 10:00am

- The next Colorado River Indian Tribes Regional Partnership Council Meeting will begin at 10:00am on February 25th.