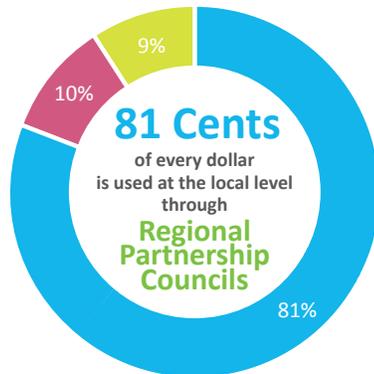




FUNDING AT-A-GLANCE



Our Dedicated Revenue Stream

- Regional Council Funds
- Administrative Account
- Statewide Grants

- Total Amount Allocated, FY2010 for Programs and Services to Children: **\$143 Million**
- Total Number of Grants/Contracts Awarded To Date, FY2010: **224**
- Dollar Value of Grants/Contracts Awarded To Date, FY 2010: **\$106 Million**
- Total Amount Allocated, FY2011 for Programs and Services to Children: **\$141 Million**
- Total Amount Allocated, FY2010-2011 for Programs and Services to Children: **284 million**

Impact of Emergency Response

- 10,086 children received child care scholarships that allowed their parent to work or look for work
- 68,684 food boxes distributed
 - 2 million pounds of food
 - 75,638 other items such as diapers, formula, etc.
 - 62,432 families with 75,638 children under 6 served

Anticipated impact of current FY2010 contracts:

- 33,000 children are receiving improved child care
- 15,000 children have safer, more nurturing relationships with their parents
- The parents of 80,000 newborns can leave the hospital with information about healthy parenting practices
- 66,000 children benefit from healthy, safe learning environments;
- 330,000 children benefit from outreach to doctors that results in improved health care coordination, physician knowledge of best practices in caring for young children
- 2,780 children will have ready access to specialized therapists in their communities